

Fund	Function	Object	Level	Project	Description	Budget	RangeToDate	AccountYTD	Encumbrance	Balance
04	1100	112	02	00000	Teacher Salaries-MS	587806	46767.12	170661.72	429405.41	417144.28
04	1100	112	03	00000	Teacher Salaries-HS	872735	65946.82	238751.37	556376.98	633983.63
04	1100	112	11	00000	Teacher Salaries-FRES	990040	73808.76	256850.66	677254.54	733189.34
04	1100	112	12	00000	Teacher Salaries-LCS	185650	13184.6	46646.1	125253.9	139003.9
04	1100	211	02	00000	Medical Insurance-MS	111572	9299.88	27891.75	64940.79	83680.25
04	1100	211	03	00000	Medical Insurance-HS	151525	11242.42	35922.3	71810.06	115602.7
04	1100	211	11	00000	Medical Insurance-FRES	291068	21939.36	65418.08	153345.23	225649.92
04	1100	211	12	00000	Medical Insurance-LCS	40235	4543.38	13630.14	31803.56	26604.86
04	1100	212	02	00000	Dental Insurance-MS	8365	765.38	2330.2	5654.6	6034.8
04	1100	212	03	00000	Dental Insurance-HS	12180	914.98	2744.94	6355.17	9435.06
04	1100	212	11	00000	Dental Insurance-FRES	23122	1750.54	5251.62	12226.12	17870.38
04	1100	212	12	00000	Dental Insurance-LCS	2652	283.02	849.06	1981.12	1802.94
04	1100	213	02	00000	Life Insurance-MS	978	72.02	155.78	598.37	822.22
04	1100	213	03	00000	Life Insurance-HS	1466	109.48	231.24	827.4	1234.76
04	1100	213	11	00000	Life Insurance-FRES	1675	106.8	225.58	828.69	1449.42
04	1100	213	12	00000	Life Insurance-LCS	295	19.8	41.82	156.18	253.18
04	1100	214	02	00000	Disability Insurance-MS	1275	107.08	235.68	885.85	1039.32
04	1100	214	03	00000	Disability Insurance-HS	1882	172.74	364.64	1296.72	1517.36
04	1100	214	11	00000	Disability Insurance-FRES	2145	178.66	379.26	1384.48	1765.74
04	1100	214	12	00000	Disability Insurance-LCS	377	34.7	73.26	273.78	303.74
04	1100	220	02	00000	Social Security-MS	45363	3395.24	12592.25	31466.48	32770.75
04	1100	220	03	00000	Social Security-HS	67147	4844.61	17632	40860.53	49515
04	1100	220	11	00000	Social Security-FRES	76121	5270.28	18495.68	48198.64	57625.32
04	1100	220	12	00000	Social Security-LCS	14585	923.52	3313.12	8784.8	11271.88
04	1100	231	11	00000	Employee Retirement	0	22.34	22.34	156.38	-22.34
04	1100	232	02	00000	Teacher Retirement-MS	98619	8235.54	30156.6	76434.1	68462.4
04	1100	232	03	00000	Teacher Retirement-HS	148476	11738.56	41084.94	99035.3	107391.06
04	1100	232	11	00000	Teacher Retirement-FRES	176850	12315.12	42839.49	112734.33	134010.51
04	1100	232	12	00000	Teacher Retirement-LCS	33847	2346.86	8303.01	22295.21	25543.99
04	1100	250	02	00000	Unemployment-MS	1086	-203.94	-125.29	1421.59	1211.29
04	1100	250	03	00000	Unemployment-HS	1430	-384.26	-283.14	1845.21	1713.14
04	1100	250	11	00000	Unemployment-FRES	1250	-434.45	-383.49	2247.85	1633.49
04	1100	250	12	00000	Unemployment-LCS	296	-75.41	-48.76	413.27	344.76
04	1100	260	02	00000	Workers' Compensation-MS	2769	149.49	549.28	1385.71	2219.72
04	1100	260	03	00000	Workers' Compensation-HS	4084	213.39	748.47	1798.62	3335.53
04	1100	260	11	00000	Workers' Compensation-FRES	4553	231.51	784.34	2190.85	3768.66

04	1100	260	12	00000	Workers' Compensation-LCS	874	42.42	150.07	402.94	723.93
04	1100	292	12	00000	Staff Recognition Awards-LCS	0	0	0	0	0
04	1100	430	02	00000	Repairs & Maintenance Services-MS	1620	0	145.62	315	1474.38
04	1100	430	02	T0000	Repairs & Maintenance - MS TECH	0	0	0	0	0
04	1100	430	03	00000	Repairs & Maintenance Services-HS	1980	0	177.98	385	1802.02
04	1100	430	03	T0000	Repairs & Maintenance - HS TECH	0	0	0	0	0
04	1100	430	11	00000	Repairs & Maintenance Services-FRES	185	0	0	0	185
04	1100	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	1100	442	02	00000	Rental of Equipment-MS	0	0	0	0	0
04	1100	442	02	T0000	Rental of Equip. - MS TECH	0	0	0	0	0
04	1100	442	03	00000	Rental of Equipment-HS	0	0	0	0	0
04	1100	442	03	T0000	Rental of Equip. - HS TECH	0	0	0	0	0
04	1100	442	11	00000	Rental of Equipment - FRES TECH	0	0	0	0	0
04	1100	442	11	T0000	Rental of Equip. - FRES TECH	0	0	0	0	0
04	1100	442	12	T0000	Rental of Equip. - LCS TECH	0	0	0	0	0
04	1100	561	03	00000	Tuition - Other LEA-HS	0	0	0	0	0
04	1100	564	12	00000	Tuition Kindergarten Private-LCS	0	0	0	0	0
04	1100	580	02	00000	Travel-MS	0	0	0	0	0
04	1100	580	11	00000	Travel - Instructional - FRES	0	0	0	0	0
04	1100	580	12	00000	Travel - Instructional - LCS	0	0	0	0	0
04	1100	591	03	00000	Services Purchased/Private Sources-	0	0	0	0	0
04	1100	610	02	00000	General Supplies/Paper/Tests-MS	16330	305.9	9446.74	5130.4	6883.26
04	1100	610	02	T0000	Computer Supplies - MS TECH	2644	90	927.87	832.38	1716.13
04	1100	610	03	00000	General Supplies/Paper/Tests-HS	22400	373.88	12884.71	6125.28	9515.29
04	1100	610	03	T0000	Computer Supplies - HS TECH	3571	50.98	962.69	46.77	2608.31
04	1100	610	11	00000	General Supplies/Paper/Tests-FRES	18000	340.25	15965.99	750.97	2034.01
04	1100	610	11	T0000	Computer Supplies - FRES TECH	2283	128.7	1218.53	271.07	1064.47
04	1100	610	12	00000	General Supplies/Paper/Tests-LCS	3600	0	2660.81	624.4	939.19
04	1100	610	12	T0000	Computer Supplies - LCS TECH	430	13.49	76.88	0	353.12
04	1100	611	02	00000	General Supplies - Donations-MS	0	0	0	0	0
04	1100	611	03	00000	General Supplies - Donations-HS	0	0	0	0	0
04	1100	611	12	00000	General Supplies - Donations-LCS	0	0	0	0	0
04	1100	641	02	00000	Books & Other Printed Media-MS	3437	0	3179.3	307	257.7
04	1100	641	03	00000	Books & Other Printed Media-HS	9780	0	7805.24	760.97	1974.76
04	1100	641	03	T0000	Books & Printed Media - HS TECH	0	0	0	0	0
04	1100	641	11	00000	Books & Other Printed Media-FRES	23210	388.64	18123.98	239.24	5086.02
04	1100	641	12	00000	Books & Other Printed Media-LCS	7656	0	2413.13	919.69	5242.87

04	1100	649	12	00000	Other Informational Resources-LCS	0	0	0	0	0
04	1100	650	02	00000	Computer Software-MS	5891	0	6463.13	3660	-572.13
04	1100	650	02	T0000	Computer Software - MS TECH	2689	330	3688	733.95	-999
04	1100	650	03	00000	Computer Software-HS	3345	0	2109.72	0	1235.28
04	1100	650	03	T0000	Computer Software - HS TECH	6091	465	3913	1201.05	2178
04	1100	650	11	00000	Computer Software-FRES	10648	119.71	9377.66	294.71	1270.34
04	1100	650	11	T0000	Computer Software - FRES TECH	12000	705	11186.25	437	813.75
04	1100	650	12	00000	Computer Software-LCS	1569	0	2305.85	0	-736.85
04	1100	650	12	T0000	Computer Software - LCS TECH	400	0	495	244.88	-95
04	1100	731	02	00000	New Equipment-MS	2773	0	1886.5	711.86	886.5
04	1100	731	02	T0000	New Equipment - MS TECH	585	0	679.5	0	-94.5
04	1100	731	03	00000	New Equipment-HS	5989	0	1638.77	870.04	4350.23
04	1100	731	03	T0000	New Equipment - HS TECH	715	0	830.5	0	-115.5
04	1100	731	11	00000	New Equipment-FRES	2693	0	1503.43	660.06	1189.57
04	1100	731	11	T0000	New Equipment - FRES TECH	0	0	0	0	0
04	1100	731	12	00000	New Equipment-LCS	0	0	0	0	0
04	1100	731	12	T0000	New Equipment - LCS TECH	0	0	0	0	0
04	1100	733	02	00000	New Furniture & Fixtures	0	0	0	0	0
04	1100	733	03	00000	New Furniture & Fixtures	0	0	0	0	0
04	1100	733	11	00000	New Furniture & Fixtures	0	0	0	0	0
04	1100	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
04	1100	734	02	T0000	New Computers - MS TECH	1000	0	196	0	804
04	1100	734	03	T0000	New Computers - HS TECH	13750	12474.5	12989	0	761
04	1100	734	11	T0000	New Computers - FRES TECH	200	0	0	0	200
04	1100	735	02	00000	Replacement Equipment-MS	1000	0	381.01	0	618.99
04	1100	735	02	T0000	Replace Equipment - MS TECH	12114	0	9218.2	734.25	2895.8
04	1100	735	03	00000	Replacement Equipment-HS	1000	0	465.66	0	534.34
04	1100	735	03	T0000	Replace Equipment - HS TECH	12114	0	9218.2	734.25	2895.8
04	1100	735	11	00000	Replacement Equipment-FRES	1000	0	139.75	0	860.25
04	1100	735	11	T0000	Replace Equipment - FRES TECH	13680	4028	14787.19	979	-1107.19
04	1100	735	12	00000	Replacement Equipment-LCS	1000	0	0	0	1000
04	1100	735	12	T0000	Replace Equipment - LCS TECH	0	0	0	0	0
04	1100	737	02	00000	Replacement Furn & Fixtures - MS	0	0	0	0	0
04	1100	737	03	00000	Replacement Furn & Fixtures - HS	0	0	0	0	0
04	1100	737	11	00000	Replacement Furn & Fixtures - FRES	0	0	0	0	0
04	1100	737	12	00000	Replacement Furn & Fixtures - LCS	2858	0	2140.4	0	717.6
04	1100	810	02	00000	Dues/Memberships-MS	0	0	0	0	0

04	1100	810	03	00000	Dues/Memberships-HS	0	0	0	0	0
04	1100	810	11	00000	Dues/Memberships-FRES	623	0	0	0	623
04	1100	810	12	00000	Dues/Memberships-LCS	0	0	0	0	0
04	1110	114	02	00000	Teacher Aide Salaries-MS	0	0	0	0	0
04	1110	114	03	00000	Teacher Aide Salaries-HS	0	0	0	0	0
04	1110	114	11	00000	Teacher Aide Salaries-FRES	11211	0	1237.5	0	9973.5
04	1110	114	12	00000	Teacher Aide Salaries-LCS	60722	6143.62	19565.33	42083.33	41156.67
04	1110	211	02	00000	Medical Reimbursement-MS	0	0	0	0	0
04	1110	211	03	00000	Medical Reimbursement-HS	0	0	0	0	0
04	1110	211	11	00000	Medical Reimbursement-FRES	308	0	0	0	308
04	1110	211	12	00000	Medical Reimbursement-LCS	9493	2087.64	5262.92	12163.32	4230.08
04	1110	212	11	00000	Dental Insurance	0	0	0	0	0
04	1110	212	12	00000	Dental Insurance	1607	0	0	0	1607
04	1110	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1110	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	1110	213	11	00000	Life Insurance-FRES	0	0	0	0	0
04	1110	213	12	00000	Life Insurance-LCS	107	11.88	25.08	83.16	81.92
04	1110	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	1110	214	03	00000	Disability Insurance-HS	0	0	0	0	0
04	1110	214	11	00000	Disability Insurance-FRES	0	0	0	0	0
04	1110	214	12	00000	Disability Insurance-LCS	137	12.48	26.34	87.36	110.66
04	1110	220	02	00000	Social Security-MS	0	0	0	0	0
04	1110	220	03	00000	Social Security-HS	0	0	0	0	0
04	1110	220	11	00000	Social Security-FRES	858	0	94.68	0	763.32
04	1110	220	12	00000	Social Security-LCS	4645	479.03	1447.42	3095.38	3197.58
04	1110	231	02	00000	Employee Retirement	0	0	0	0	0
04	1110	231	03	00000	Employee Retirement	0	0	0	0	0
04	1110	231	11	00000	Employee Retirement	0	0	0	0	0
04	1110	231	12	00000	Employee Retirement-LCS	0	251.56	754.68	1886.71	-754.68
04	1110	232	02	00000	Teacher Retirement	0	0	0	0	0
04	1110	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1110	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1110	250	03	00000	Unemployment-HS	0	0	0	0	0
04	1110	250	11	00000	Unemployment-FRES	103	0	0	0	103
04	1110	250	12	00000	Unemployment-LCS	203	5.63	33.2	138.89	169.8
04	1110	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1110	260	03	00000	Workers' Compensation-HS	0	0	0	0	0

04	1110	260	11	00000	Workers' Compensation-FRES	68	0	0	0	68
04	1110	260	12	00000	Workers' Compensation-LCS	285	19.76	56.56	135.34	228.44
04	1120	114	02	00000	Substitute Teacher Salaries-MS	30000	1484.25	2811.5	2476.48	27188.5
04	1120	114	03	00000	Substitute Teacher Salaries-HS	30000	1410.75	2576.5	932	27423.5
04	1120	114	11	00000	Substitute Teacher Salaries-FRES	30000	1211.56	1921.56	1768.48	28078.44
04	1120	114	12	00000	Substitute Teacher Salaries-LCS	30000	130	195	0	29805
04	1120	211	02	00000	Health Insurance	0	0	0	396.91	0
04	1120	211	11	00000	Health Insurance	0	219.27	219.27	362.78	-219.27
04	1120	212	11	00000	Dental Insurance	0	23.37	23.37	38.66	-23.37
04	1120	213	02	00000	Life Insurance	0	0	0	1.98	0
04	1120	213	11	00000	Life Insurance	0	0.96	0.96	1.59	-0.96
04	1120	214	02	00000	Disability Insurance	0	0	0	2.23	0
04	1120	214	11	00000	Disability Insurance	0	1.51	1.51	2.5	-1.51
04	1120	220	02	00000	Social Security-MS	2295	110.16	207.68	182.3	2087.32
04	1120	220	03	00000	Social Security-HS	2295	106.07	195.18	70.23	2099.82
04	1120	220	11	00000	Social Security-FRES	2295	89.28	143.43	129.55	2151.57
04	1120	220	12	00000	Social Security-LCS	2295	9.94	14.91	0	2280.09
04	1120	231	11	00000	Employee Retirement	0	100.15	100.15	166.26	-100.15
04	1120	231	12	00000	Employee Retirement	0	0	0	0	0
04	1120	232	02	00000	Teacher Retirement-MS	0	135.12	273.63	65.86	-273.63
04	1120	232	03	00000	Teacher Retirement-HS	0	73.16	77.61	40.95	-77.61
04	1120	232	11	00000	Teacher Retirement	0	0	10.68	7.12	-10.68
04	1120	250	02	00000	Unemployment-MS	145	2.74	6.45	8.18	138.55
04	1120	250	03	00000	Unemployment-HS	145	2.63	6.39	3.08	138.61
04	1120	250	11	00000	Unemployment-FRES	145	0.07	2.42	5.83	142.58
04	1120	250	12	00000	Unemployment-LCS	145	0.42	0.63	0	144.37
04	1120	260	02	00000	Workers' Compensation-MS	141	4.75	9.03	7.97	131.97
04	1120	260	03	00000	Workers' Compensation-HS	141	4.55	8.3	3	132.7
04	1120	260	11	00000	Workers' Compensation-FRES	141	3.9	6.18	5.68	134.82
04	1120	260	12	00000	Workers' Compensation-LCS	141	0.42	0.63	0	140.37
04	1130	114	02	00000	Homebound/ESL/Tutor Salaries-MS	0	0	0	0	0
04	1130	114	03	00000	Homebound/ESL/Tutor Salaries-HS	0	0	0	0	0
04	1130	114	11	00000	Homebound/ESL/Tutor Salaries-FRES	0	0	0	0	0
04	1130	114	12	00000	Homebound/ESL/Tutor Salaries-LCS	0	0	0	0	0
04	1130	220	02	00000	Social Security-MS	0	0	0	0	0
04	1130	220	03	00000	Social Security-HS	0	0	0	0	0
04	1130	220	11	00000	Social Security-FRES	0	0	0	0	0

04	1130	220	12	00000	Social Security-LCS	0	0	0	0	0
04	1130	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	1130	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	1130	232	11	00000	Teacher Retirement- FRES	0	0	0	0	0
04	1130	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1130	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1130	250	03	00000	Unemployment-HS	0	0	0	0	0
04	1130	250	11	00000	Unemployment-FRES	0	0	0	0	0
04	1130	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1130	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1130	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1130	260	11	00000	Workers' Compensation-FRES	0	0	0	0	0
04	1130	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1130	323	02	00000	Homebound Tutor Contract-MS	0	0	0	0	0
04	1130	323	03	00000	Homebound Tutor Contract-HS	0	0	0	0	0
04	1130	323	11	00000	Homebound Tutor Contract-FRES	0	0	0	0	0
04	1130	323	12	00000	Homebound Tutor Contract-LCS	0	0	0	0	0
04	1210	112	02	00000	Special Education Teacher Salaries-	92635	9236.04	32326.14	78688.78	60308.86
04	1210	112	03	00000	Special Education Teacher Salaries-	58135	7057.74	24702.09	55982.99	33432.91
04	1210	112	11	00000	Special Education Teacher Salaries-	146750	11376.94	39819.29	108080.71	106930.71
04	1210	112	12	00000	Special Education Teacher Salaries-	38000	2923.08	10230.78	27769.22	27769.22
04	1210	211	02	00000	Medical Insurance-MS	17050	2147.9	6443.7	15035.3	10606.3
04	1210	211	03	00000	Medical Insurance-HS	15050	2118.02	6354.06	14826.14	8695.94
04	1210	211	11	00000	Medical Insurance-FRES	31100	812.94	2438.82	5690.58	28661.18
04	1210	211	12	00000	Medical Insurance-LCS	21966	2195.04	6585.12	15365.28	15380.88
04	1210	212	02	00000	Dental Insurance-MS	2722	267.34	802.02	1871.38	1919.98
04	1210	212	03	00000	Dental Insurance-HS	1274	144.22	432.66	1009.58	841.34
04	1210	212	11	00000	Dental Insurance-FRES	2316	56.44	169.32	395.16	2146.68
04	1210	212	12	00000	Dental Insurance-LCS	1681	149.34	448.02	1045.36	1232.98
04	1210	213	02	00000	Life Insurance-MS	158	15.5	32.74	117	125.26
04	1210	213	03	00000	Life Insurance-HS	99	10.9	23.02	79.52	75.98
04	1210	213	11	00000	Life Insurance-FRES	251	19.8	41.82	156.18	209.18
04	1210	213	12	00000	Life Insurance-LCS	65	6.6	13.94	52.06	51.06
04	1210	214	02	00000	Disability Insurance-MS	202	23.34	49.22	177.01	152.78
04	1210	214	03	00000	Disability Insurance-HS	127	16.94	35.7	125.01	91.3
04	1210	214	11	00000	Disability Insurance-FRES	322	31.06	68.77	241.91	253.23
04	1210	214	12	00000	Disability Insurance-LCS	84	7.98	16.84	62.96	67.16

04	1210	220	02	00000	Social Security-MS	7081	708.08	2476.84	6006.16	4604.16
04	1210	220	03	00000	Social Security-HS	4448	507.82	1792.71	4037.57	2655.29
04	1210	220	11	00000	Social Security-FRES	11226	860.07	3013.96	8163.91	8212.04
04	1210	220	12	00000	Social Security-LCS	2908	193.07	687.12	1815.66	2220.88
04	1210	232	02	00000	Teacher Retirement-MS	16476	1644	5754	14006.51	10722
04	1210	232	03	00000	Teacher Retirement-HS	10348	1256.28	4396.98	9964.99	5951.02
04	1210	232	11	00000	Teacher Retirement-FRES	26122	2025.1	7087.85	19238.4	19034.15
04	1210	232	12	00000	Teacher Retirement-LCS	6764	520.3	1821.05	4942.87	4942.95
04	1210	250	02	00000	Unemployment-MS	203	-58.91	-58.91	264.31	261.91
04	1210	250	03	00000	Unemployment-HS	135	-50.57	-50.57	184.67	185.57
04	1210	250	11	00000	Unemployment-FRES	203	-10.8	47.4	356.65	155.6
04	1210	250	12	00000	Unemployment-LCS	68	-5.5	-5.5	91.6	73.5
04	1210	260	02	00000	Workers' Compensation-MS	421	30.36	105.94	257.66	315.06
04	1210	260	03	00000	Workers' Compensation-HS	265	22.68	79.38	179.92	185.62
04	1210	260	11	00000	Workers' Compensation-FRES	669	36.6	128.1	347.67	540.9
04	1210	260	12	00000	Workers' Compensation-LCS	174	9.4	32.9	89.3	141.1
04	1210	331	01	00000	Other Professional Services	0	0	0	0	0
04	1210	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	1210	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	1210	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	1210	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	1210	610	02	00000	General Supplies/Paper/Tests-MS	1000	0	0	155	1000
04	1210	610	03	00000	General Supplies/Paper/Tests-HS	1500	0	276.23	0	1223.77
04	1210	610	11	00000	General Supplies/Paper/Tests-FRES	2500	0	45.94	0	2454.06
04	1210	610	12	00000	General Supplies/Paper/Tests-LCS	900	0	0	0	900
04	1210	641	02	00000	Books & Other Printed Media-MS	1850	0	0	0	1850
04	1210	641	03	00000	Books & Other Printed Media-HS	700	0	0	0	700
04	1210	641	11	00000	Books & Other Printed Media-FRES	1700	0	0	0	1700
04	1210	641	12	00000	Books & Other Printed Media-LCS	600	0	0	0	600
04	1210	650	02	00000	Computer Software-MS	3500	0	3063.44	0	436.56
04	1210	650	03	00000	Computer Software-HS	0	0	0	0	0
04	1210	650	11	00000	Computer Software-FRES	3500	0	929.25	0	2570.75
04	1210	650	12	00000	Computer Software-LCS	2500	0	23	0	2477
04	1210	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1210	731	03	00000	New Equipment-HS	750	0	103.96	0	646.04
04	1210	731	11	00000	New Equipment-FRES	750	0	0	0	750
04	1210	731	12	00000	New Equipment-LCS	0	0	0	0	0

04	1210	733	02	00000	New Furniture & Fixtures-MS	750	0	471.98	0	278.02
04	1210	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	1210	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	1210	733	12	00000	New Furniture & Fixtures-LCS	1000	0	799.29	0	200.71
04	1210	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	1210	735	03	00000	Replacement Equipment-HS	750	0	118.88	0	631.12
04	1210	735	11	00000	Replacement Equipment-FRES	750	0	0	0	750
04	1210	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	1210	810	01	00000	Medicaid Fees-SPED	7000	0.39	27.77	6972.23	6972.23
04	1210	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	1210	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	1210	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	1211	114	02	00000	SPED Aide Salaries-MS	95926	14971.22	41661.01	100668.94	54264.99
04	1211	114	03	00000	SPED Aide Salaries-HS	104981	9277.61	26916.72	66605.08	78064.28
04	1211	114	11	00000	SPED Aide Salaries-FRES	157729	8376.7	24885.17	56297.53	132843.83
04	1211	114	12	00000	SPED Aide Salaries-LCS	31618	4944.27	13493.3	39464.82	18124.7
04	1211	211	02	00000	Medical Insurance-MS	30443	3013.12	8632.89	20694.77	21810.11
04	1211	211	03	00000	Medical Insurance-HS	5100	827.5	982.5	2117.5	4117.5
04	1211	211	11	00000	Medical Insurance-FRES	42102	1742.64	5227.92	12198.32	36874.08
04	1211	211	12	00000	Medical Insurance-LCS	1550	579.76	1739.28	4058.27	-189.28
04	1211	212	02	00000	Dental Insurance	633	112.88	310.42	790.16	322.58
04	1211	212	03	00000	Dental Insurance	0	0	0	0	0
04	1211	212	11	00000	Dental Insurance	3223	56.44	169.32	395.08	3053.68
04	1211	212	12	00000	Dental Insurance	0	0	0	0	0
04	1211	213	02	00000	Life Insurance-MS	169	28.12	59.36	194.86	109.64
04	1211	213	03	00000	Life Insurance-HS	185	16.1	34	112.7	151
04	1211	213	11	00000	Life Insurance-FRES	282	15.84	33.44	110.88	248.56
04	1211	213	12	00000	Life Insurance-LCS	56	7.2	15.2	50.4	40.8
04	1211	214	02	00000	Disability Insurance-MS	217	26.78	64.09	209.31	152.91
04	1211	214	03	00000	Disability Insurance-HS	237	15.79	39.08	129.08	197.92
04	1211	214	11	00000	Disability Insurance-FRES	398	16.54	34.78	115.78	363.22
04	1211	214	12	00000	Disability Insurance-LCS	71	3.99	15.18	49.42	55.82
04	1211	220	02	00000	Social Security-MS	7338	1095.28	3041.7	7350.48	4296.3
04	1211	220	03	00000	Social Security-HS	8031	751.81	2070.59	5108.7	5960.41
04	1211	220	11	00000	Social Security-FRES	12025	542.15	1607.71	3616.14	10417.29
04	1211	220	12	00000	Social Security-LCS	2419	365.56	994.21	2930.33	1424.79
04	1211	231	02	00000	Employee Retirement	0	381.8	1067.9	2491.76	-1067.9

04	1211	231	03	00000	Employee Retirement	3499	338.74	1082.25	2552.04	2416.75
04	1211	231	11	00000	Employee Retirement	3499	0	0	0	3499
04	1211	231	12	00000	Employee Retirement	0	207.62	571.44	1468.3	-571.44
04	1211	232	02	00000	Teacher Retirement	0	0	0	0	0
04	1211	250	02	00000	Unemployment-MS	338	2.43	53.81	332.26	284.19
04	1211	250	03	00000	Unemployment-HS	338	3.4	35.1	221.51	302.9
04	1211	250	11	00000	Unemployment-FRES	541	12.1	60.69	185.8	480.31
04	1211	250	12	00000	Unemployment-LCS	135	16.32	44.52	130.22	90.48
04	1211	260	02	00000	Workers' Compensation-MS	450	48.18	134.03	323.87	315.97
04	1211	260	03	00000	Workers' Compensation-HS	493	30.65	83.77	215.97	409.23
04	1211	260	11	00000	Workers' Compensation-FRES	768	26.95	76.07	181.11	691.93
04	1211	260	12	00000	Workers' Compensation-LCS	148	15.9	43.39	126.82	104.61
04	1212	122	02	00000	SPED Tutors - Summer-MS	10650	0	20984.23	0	-10334.23
04	1212	122	03	00000	SPED Tutors - Summer-HS	2500	0	291.2	0	2208.8
04	1212	122	11	00000	SPED Tutors - Summer-FRES	16245	0	28221.91	0	-11976.91
04	1212	122	12	00000	SPED Tutors - Summer-LCS	3720	0	6941.26	0	-3221.26
04	1212	220	02	00000	Social Security-MS	815	0	1605.34	0	-790.34
04	1212	220	03	00000	Social Security-HS	191	0	22.28	0	168.72
04	1212	220	11	00000	Social Security-FRES	1243	0	2159.03	0	-916.03
04	1212	220	12	00000	Social Security-LCS	285	0	531.02	0	-246.02
04	1212	231	02	00000	Employee Retirement-MS	0	0	396.88	0	-396.88
04	1212	231	03	00000	Employee Retirement-HS	0	0	0	0	0
04	1212	231	11	00000	Employee Retirement-FRES	0	0	2063.83	0	-2063.83
04	1212	231	12	00000	Employee Retirement-LCS	0	0	206.7	0	-206.7
04	1212	232	02	00000	Teacher Retirement-MS	1896	0	2376.63	0	-480.63
04	1212	232	03	00000	Teacher Retirement-HS	445	0	51.84	0	393.16
04	1212	232	11	00000	Teacher Retirement-FRES	2892	0	1118.48	0	1773.52
04	1212	232	12	00000	Teacher Retirement-LCS	662	0	249.27	0	412.73
04	1212	250	02	00000	Unemployment-MS	51	0	2.74	0	48.26
04	1212	250	03	00000	Unemployment-HS	12	0	0	0	12
04	1212	250	11	00000	Unemployment-FRES	78	0	27.3	0	50.7
04	1212	250	12	00000	Unemployment-LCS	18	0	6.23	0	11.77
04	1212	260	02	00000	Workers' Compensation-MS	50	0	63.61	0	-13.61
04	1212	260	03	00000	Workers' Compensation-HS	12	0	0.94	0	11.06
04	1212	260	11	00000	Workers' Compensation-FRES	76	0	80.2	0	-4.2
04	1212	260	12	00000	Workers' Compensation-LCS	17	0	22.31	0	-5.31
04	1212	323	02	00000	SPED Summer Contracted Svs - MS	0	0	0	0	0

04	1212	323	03	00000	SPED Summer Contracted Svs - HS	0	0	0	0	0
04	1212	323	11	00000	SPED Summer Contracted Svs - FRES	10815	0	8918.5	127.5	1896.5
04	1212	323	12	00000	SPED Summer Contracted Svs - LCS	0	0	0	0	0
04	1213	114	02	00000	SPED Tutor Salaries-MS	0	0	0	0	0
04	1213	114	03	00000	SPED Tutor Salaries-HS	0	0	0	0	0
04	1213	114	11	00000	SPED Tutor Salaries-FRES	0	0	0	0	0
04	1213	114	12	00000	SPED Tutor Salaries-LCS	0	0	0	0	0
04	1213	220	02	00000	Social Security-MS	0	0	0	0	0
04	1213	220	03	00000	Social Security-HS	0	0	0	0	0
04	1213	220	11	00000	Social Security-FRES	0	0	0	0	0
04	1213	220	12	00000	Social Security-LCS	0	0	0	0	0
04	1213	231	12	00000	Employee Retirement-LCS	0	0	0	0	0
04	1213	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	1213	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	1213	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0
04	1213	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1213	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1213	250	03	00000	Unemployment-HS	0	0	0	0	0
04	1213	250	11	00000	Unemployment-FRES	0	0	0	0	0
04	1213	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1213	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1213	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1213	260	11	00000	Workers' Compensation-FRES	0	0	0	0	0
04	1213	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1213	321	03	00000	SPED Tutor Contracted-HS	0	0	0	0	0
04	1260	112	02	00000	ESL Teacher Salary - MS	0	0	0	0	0
04	1260	112	03	00000	ESL Teacher Salary-HS	0	0	0	0	0
04	1260	112	11	00000	ESL Teacher Salary-FRES	0	0	0	0	0
04	1260	114	02	00000	ESOL Program - MS	0	0	0	0	0
04	1260	114	03	00000	ESOL Program - HS	0	0	0	0	0
04	1260	114	11	00000	ESOL Program - FRES	0	0	0	0	0
04	1260	114	12	00000	ESOL Program-LCS	0	0	0	0	0
04	1260	211	02	00000	Medical Insurance - MS	0	0	0	0	0
04	1260	211	03	00000	Medical Insurance-HS	0	0	0	0	0
04	1260	211	11	00000	Medical Insurance -FRES	0	0	0	0	0
04	1260	211	12	00000	Medical Insurance -LCS	0	0	0	0	0
04	1260	212	02	00000	ESL Dental Insurance- MS	0	0	0	0	0

04	1260	212	03	00000	ESL Dental Insurance-HS	0	0	0	0	0
04	1260	212	11	00000	ESL Dental Insurance-FRES	0	0	0	0	0
04	1260	212	12	00000	ESL Dental Insurance - LCS	0	0	0	0	0
04	1260	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1260	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	1260	213	11	00000	Life Insurance-FRES	0	0	0	0	0
04	1260	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	1260	214	02	00000	Disability Insurance- MS	0	0	0	0	0
04	1260	214	03	00000	Disability Insurance-HS	0	0	0	0	0
04	1260	214	11	00000	Disability Insurance- FRES	0	0	0	0	0
04	1260	214	12	00000	Disability Insurance- LCS	0	0	0	0	0
04	1260	220	02	00000	Social Security - MS	0	0	0	0	0
04	1260	220	03	00000	Social Security - HS	0	0	0	0	0
04	1260	220	11	00000	Social Security - FRES	0	0	0	0	0
04	1260	220	12	00000	Social Security-LCS	0	0	0	0	0
04	1260	232	02	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	232	03	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	232	11	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	250	02	00000	Unemployment - MS	0	0	0	0	0
04	1260	250	03	00000	Unemployment - HS	0	0	0	0	0
04	1260	250	11	00000	Unemployment - FRES	0	0	0	0	0
04	1260	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1260	260	02	00000	Workers' Compensation - MS	0	0	0	0	0
04	1260	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1260	260	11	00000	Workers' Compensation - FRES	0	0	0	0	0
04	1260	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1260	321	03	00000	ESL Tutor - Cont. Svs-HS	0	0	0	0	0
04	1260	321	11	00000	ESL Tutor - Cont. Svs-FRES	0	0	0	0	0
04	1290	220	02	00000	Social Security	0	0	0	33.78	0
04	1290	220	03	00000	Social Security	0	0	0	0	0
04	1290	232	02	00000	Teacher Retirement	0	0	0	80.09	0
04	1290	232	03	00000	Teacher Retirement	0	0	0	0	0
04	1290	250	02	00000	Unemployment Compensation	0	0	0	1.48	0
04	1290	250	03	00000	Unemployment Compensation	0	0	0	0	0
04	1290	260	02	00000	Workers' Compensation	0	0	0	1.45	0
04	1290	260	03	00000	Workers' Compensation	0	0	0	0	0
04	1290	339	02	00000	504 Special Programs-MS	1500	0	0	450	1500

04	1290	339	03	00000	504 Special Programs-HS	2000	0	2000	0	0
04	1290	339	11	00000	504 Special Programs-FRES	3500	0	0	0	3500
04	1290	339	12	00000	504 Special Programs-LCS	0	0	0	0	0
04	1290	561	02	00000	Public - In State Tuition-MS	0	0	0	0	0
04	1290	561	03	00000	Public - In State Tuition-HS	135000	0	33743.7	101256.3	101256.3
04	1290	561	11	00000	Public - In State Tuition-FRES	0	0	0	0	0
04	1290	564	02	00000	Private In & Out of State Tuition-M	0	0	0	0	0
04	1290	564	03	00000	Private In & Out of State Tuition-H	243300	-18379.58	8126.5	0	235173.5
04	1290	564	11	00000	Private In & Out of State Tuition-F	47000	0	10944.38	4896.17	36055.62
04	1290	564	12	00000	Private In & Out of State Tuition-L	0	0	0	0	0
04	1290	610	02	00000	504 Program Supplies - MS	500	0	0	0	500
04	1290	610	03	00000	504 Program Supplies - HS	500	0	0	0	500
04	1290	610	11	00000	504 Program Supplies - FRES	500	0	0	90	500
04	1290	610	12	00000	504 Program Supplies - LCS	500	0	49.99	0	450.01
04	1290	731	02	00000	504 Program Equipment - MS	0	0	0	0	0
04	1290	731	03	00000	504 Program Equipment - HS	0	0	0	0	0
04	1290	731	11	00000	504 Program Equipment - FRES	0	0	0	0	0
04	1290	731	12	00000	504 Program Equipment - LCS	1000	0	0	0	1000
04	1390	561	03	00000	Vocational Education Tuition-HS	10000	0	0	13270.4	10000
04	1390	591	03	00000	Services Purchased/Private Sources-	250	0	0	200	250
04	1410	112	02	00000	Co-Curricular Salaries - Academic-M	11560	62.5	250	7996.24	11310
04	1410	112	03	00000	Co-Curricular Salaries - Academic-H	18090	76.39	305.56	12473.2	17784.44
04	1410	112	11	00000	Co-Curricular Salaries - Academic F	2195	0	0	7090	2195
04	1410	211	02	00000	Medical Insurance-MS	0	0	0	0	0
04	1410	211	03	00000	Medical Insurance-HS	0	0	0	193.38	0
04	1410	211	11	00000	Health Insurance	0	0	0	230.09	0
04	1410	212	02	00000	Dental Insurance	0	0	0	0	0
04	1410	212	03	00000	Dental Insurance	0	0	0	42.07	0
04	1410	212	11	00000	Dental Insurance	0	0	0	27.8	0
04	1410	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1410	213	03	00000	Life Insurance-HS	0	0	0	1.95	0
04	1410	213	11	00000	Life Insurance	0	0	0	2.01	0
04	1410	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	1410	214	03	00000	Disability Insurance-HS	0	0	0	4.17	0
04	1410	214	11	00000	Disability Insurance	0	0	0	3.76	0
04	1410	220	02	00000	Social Security-MS	884	4.61	18.44	551.15	865.56
04	1410	220	03	00000	Social Security-HS	1384	5.63	22.52	962.58	1361.48

04	1410	220	11	00000	Social Security	359	0	0	428.26	359
04	1410	231	02	00000	Employee Retirement	0	0	0	45.24	0
04	1410	231	03	00000	Employee Retirement-HS	0	0	0	118.12	0
04	1410	231	11	00000	Employee Retirement	0	0	0	0	0
04	1410	232	02	00000	Teacher Retirement-MS	2058	11.12	44.48	1251.15	2013.52
04	1410	232	03	00000	Teacher Retirement-HS	3220	13.6	54.4	2120.99	3165.6
04	1410	232	11	00000	Teacher Retirement	836	0	0	1061.76	836
04	1410	250	02	00000	Unemployment-MS	56	0	0	24.55	56
04	1410	250	03	00000	Unemployment-HS	87	0	0	42.81	87
04	1410	250	11	00000	Unemployment Compensation	23	0	0	19.7	23
04	1410	260	02	00000	Workers' Compensation-MS	54	0.2	0.8	23.9	53.2
04	1410	260	03	00000	Workers' Compensation-HS	85	0.25	1	41.74	84
04	1410	260	11	00000	Workers' Compensation	22	0	0	19.18	22
04	1410	610	02	00000	General Supplies/Paper-MS	1000	0	232.73	599.77	767.27
04	1410	610	03	00000	General Supplies/Paper-HS	1500	0	284.46	733.04	1215.54
04	1410	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1410	731	03	00000	New Equipment-HS	0	0	0	0	0
04	1410	810	02	00000	Dues & Fees-MS	716	112.5	285.75	963	430.25
04	1410	810	03	00000	Dues & Fees-HS	1718	137.5	349.25	1177	1368.75
04	1410	890	02	00000	Miscellaneous-MS	220	0	37.32	187.68	182.68
04	1410	890	03	00000	Miscellaneous-HS	330	0	45.62	229.38	284.38
04	1420	112	02	00000	Co-Curricular Salaries - Athletic-M	17791	1480	1480	9770	16311
04	1420	112	03	00000	Co-Curricular Salaries - Athletic-H	33887	0	0	19218	33887
04	1420	211	02	00000	Health Insurance	0	0	0	118.25	0
04	1420	211	03	00000	Health Insurance	0	0	0	233.72	0
04	1420	212	02	00000	Dental Insurance	0	0	0	12.84	0
04	1420	212	03	00000	Dental Insurance	0	0	0	16.22	0
04	1420	213	02	00000	Life Insurance-MS	0	0	0	1.8	0
04	1420	213	03	00000	Life Insurance-HS	0	0	0	1.9	0
04	1420	214	02	00000	Disability Insurance-MS	0	0	0	1.83	0
04	1420	214	03	00000	Disability Insurance-HS	0	0	0	2.69	0
04	1420	220	02	00000	Social Security-MS	1361	106.14	106.14	731.2	1254.86
04	1420	220	03	00000	Social Security-HS	2592	0	0	1195.04	2592
04	1420	231	02	00000	Employee Retirement	0	165.32	165.32	0	-165.32
04	1420	232	02	00000	Teacher Retirement-MS	1242	0	0	1464.94	1242
04	1420	232	03	00000	Teacher Retirement-HS	1517	0	0	1981.14	1517
04	1420	250	02	00000	Unemployment-MS	86	4.88	4.88	32.24	81.12

04	1420	250	03	00000	Unemployment-HS	164	0	0	52.33	164
04	1420	260	02	00000	Workers' Compensation-MS	83	4.76	4.76	26.46	78.24
04	1420	260	03	00000	Workers' Compensation-HS	159	0	0	51.01	159
04	1420	323	03	00000	Athletic Trainer Contracted - HS	0	0	0	0	0
04	1420	330	02	00000	Contracted Services - MS	7875	994.05	994.05	6880.95	6880.95
04	1420	330	03	00000	Contracted Services - HS	9625	1214.95	1214.95	8410.05	8410.05
04	1420	430	02	00000	Repairs & Maintenance Services-MS	2000	0	2982.15	1071.45	-982.15
04	1420	430	03	00000	Repairs & Maintenance Services-HS	1000	0	3644.85	1309.55	-2644.85
04	1420	442	02	00000	Rental of Equipment-MS	495	0	66.88	360.62	428.12
04	1420	442	03	00000	Rental of Equipment-HS	605	0	81.73	440.77	523.27
04	1420	591	02	00000	Purchased Services/Private Sources-	10698	0	4558.5	963	6139.5
04	1420	591	03	00000	Purchased Services/Private Sources-	13076	0	5571.5	1177	7504.5
04	1420	610	02	00000	General Supplies/Paper-MS	4087	0	0	864	4087
04	1420	610	03	00000	General Supplies/Paper-HS	4936	0	0	1056	4936
04	1420	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1420	731	03	00000	New Equipment-HS	0	0	0	0	0
04	1420	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	1420	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	1420	810	02	00000	Dues & Fees-MS	1818	-135	1287	373.5	531
04	1420	810	03	00000	Dues & Fees-HS	2222	-165	1573	456.5	649
04	1420	890	02	00000	Miscellaneous-MS	338	0	0	45	338
04	1420	890	03	00000	Miscellaneous-HS	413	0	0	55	413
04	1430	610	02	00000	Summer School Supplies - MS	500	0	0	0	500
04	1430	610	03	00000	Summer School Supplies - HS	0	0	0	0	0
04	1430	610	11	00000	Summer School Supplies - FRES	0	0	0	0	0
04	1490	112	02	00000	Co-Curricular Salary (6gr Camp)-MS	0	0	0	0	0
04	1490	220	02	00000	FICA (Camp Fee)-MS	0	0	0	0	0
04	1490	220	11	00000	FICA (Camp Fee)-FRES	0	0	0	0	0
04	1490	220	12	00000	FICA (Camp Fee)-LCS	0	0	0	0	0
04	1490	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	1490	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0
04	1490	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1490	810	02	00000	Dues & Fees (Camp Fee)-MS	5000	0	0	5000	5000
04	1490	810	11	00000	Dues & Fees (Camp Fee)-FRES	0	0	0	0	0
04	1490	810	12	00000	Dues & Fees (Camp Fee)-LCS	0	0	0	0	0
04	2122	112	02	00000	Guidance Salaries-MS	21000	4000	8545.8	28000	12454.2
04	2122	112	03	00000	Guidance Salaries-HS	80611	5701.73	28503.03	50961.67	52107.97

04	2122	112	11	00000	Guidance Salaries-FRES	71000	6761.9	23666.65	47333.35	47333.35
04	2122	112	12	00000	Guidance Salaries-LCS	0	0	0	0	0
04	2122	211	02	00000	Medical Insurance-MS	10984	0	0	0	10984
04	2122	211	03	00000	Medical Insurance-HS	21966	2210.04	6630.12	15370.13	15335.88
04	2122	211	11	00000	Medical Insurance-FRES	16269	1640.88	4922.64	11486.16	11346.36
04	2122	211	12	00000	Medical Insurance-LCS	0	0	0	0	0
04	2122	212	02	00000	Dental Insurance-MS	301	0	0	0	301
04	2122	212	03	00000	Dental Insurance-HS	1677	149.34	448.02	1038.59	1228.98
04	2122	212	11	00000	Dental Insurance-FRES	972	86.64	259.92	606.48	712.08
04	2122	212	12	00000	Dental Insurance-LCS	0	0	0	0	0
04	2122	213	02	00000	Life Insurance-MS	40	0	0	0	40
04	2122	213	03	00000	Life Insurance-HS	101	6.6	13.94	51.82	87.06
04	2122	213	11	00000	Life Insurance-FRES	123	6.6	13.94	46.2	109.06
04	2122	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	2122	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	2122	214	03	00000	Disability Insurance-HS	129	12.32	26.02	96.66	102.98
04	2122	214	11	00000	Disability Insurance-FRES	157	13.24	27.94	92.68	129.06
04	2122	214	12	00000	Disability Insurance-LCS	0	0	0	0	0
04	2122	220	02	00000	Social Security-MS	1557	306	653.75	2142	903.25
04	2122	220	03	00000	Social Security-HS	6066	404.31	2084.43	3591.84	3981.57
04	2122	220	11	00000	Social Security-FRES	5432	493.68	1739.68	3455.77	3692.32
04	2122	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2122	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	2122	232	03	00000	Teacher Retirement-HS	14115	1014.91	5073.54	9071.18	9041.46
04	2122	232	11	00000	Teacher Retirement-FRES	12638	1203.62	4212.67	8425.35	8425.33
04	2122	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	2122	250	02	00000	Unemployment-MS	34	13.2	28.2	92.4	5.8
04	2122	250	03	00000	Unemployment-HS	167	-52.17	-52.17	168.16	219.17
04	2122	250	11	00000	Unemployment-FRES	68	-52.96	-52.96	156.24	120.96
04	2122	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	2122	260	02	00000	Workers' Compensation-MS	34	12.86	27.48	90.02	6.52
04	2122	260	03	00000	Workers' Compensation-HS	364	17.25	67.81	163.94	296.19
04	2122	260	11	00000	Workers' Compensation-FRES	326	21.74	76.09	152.18	249.91
04	2122	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2122	321	02	00000	Contracted Service-MS	135	0	0	0	135
04	2122	321	03	00000	Contracted Service-HS	165	0	0	0	165
04	2122	323	02	00000	Testing-MS	3150	0	0	1473.75	3150

04	2122	323	03	00000	Testing-HS	3850	0	0	1801.25	3850
04	2122	323	11	00000	Testing-FRES	5938	0	0	0	5938
04	2122	323	12	00000	Testing-LCS	100	0	0	0	100
04	2122	591	02	00000	Purchased Services/Private Sources	0	0	0	0	0
04	2122	591	03	00000	Purchased Services/Private Sources	0	0	0	0	0
04	2122	610	02	00000	General Supplies/Paper/Tests-MS	1745	0	466.73	836.14	1278.27
04	2122	610	03	00000	General Supplies/Paper/Tests-HS	2130	0	569.08	1021.95	1560.92
04	2122	610	11	00000	General Supplies/Paper/Tests-FRES	311	0	0	0	311
04	2122	610	12	00000	General Supplies/Paper/Tests-LCS	0	0	0	0	0
04	2122	641	02	00000	Books & Other Printed Media-MS	0	0	0	0	0
04	2122	641	03	00000	Books & Other Printed Media-HS	0	0	0	0	0
04	2122	641	11	00000	Books & Other Printed Media	0	0	0	0	0
04	2122	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2122	731	02	00000	New Equipment-MS	0	0	0	0	0
04	2122	731	03	00000	New Equipment-HS	0	0	0	0	0
04	2122	733	02	00000	New Furniture & Fixtures-MS	0	0	0	0	0
04	2122	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	2122	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	2122	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
04	2122	735	11	00000	Replace Furniture & Fixtures - FRES	0	0	0	0	0
04	2122	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	2122	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2122	810	11	00000	Dues & Fees	0	0	0	0	0
04	2122	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2122	890	12	00000	Miscellaneous-LCS	0	0	0	0	0
04	2124	590	01	00000	Parent Support-SPED	0	0	0	0	0
04	2124	734	01	00000	Pre School Assessment-SPED	0	0	0	0	0
04	2129	114	02	00000	Guidance Secretary Salary-MS	15918	1406.16	4570.01	9843.12	11347.99
04	2129	114	03	00000	Guidance Secretary Salary-HS	15918	1718.64	5585.59	12030.48	10332.41
04	2129	211	02	00000	Medical Insurance-MS	11022	731.64	2194.92	5121.48	8827.08
04	2129	211	03	00000	Medical Insurance-HS	10944	894.24	2682.72	6259.68	8261.28
04	2129	212	02	00000	Dental Insurance-MS	754	38.98	116.94	272.86	637.06
04	2129	212	03	00000	Dental Insurance-HS	922	47.66	142.98	333.62	779.02
04	2129	213	02	00000	Life Insurance-MS	28	1.9	4	13.3	24
04	2129	213	03	00000	Life Insurance-HS	28	2.32	4.92	16.24	23.08
04	2129	214	02	00000	Disability Insurance-MS	36	3	6.34	21	29.66
04	2129	214	03	00000	Disability Insurance-HS	36	3.68	7.76	25.76	28.24

04	2129	220	02	00000	Social Security-MS	1218	96.96	317.78	680.64	900.22
04	2129	220	03	00000	Social Security-HS	1218	118.48	388.31	831.78	829.69
04	2129	231	02	00000	Employee Retirement-MS	1778	157.06	510.45	1099.45	1267.55
04	2129	231	03	00000	Employee Retirement-HS	1778	191.98	623.94	1343.83	1154.06
04	2129	250	02	00000	Unemployment-MS	68	-2.79	-2.79	32.49	70.79
04	2129	250	03	00000	Unemployment-HS	68	-3.42	-3.42	39.73	71.42
04	2129	260	02	00000	Workers' Compensation-MS	75	4.52	14.69	31.62	60.31
04	2129	260	03	00000	Workers' Compensation-HS	75	5.52	17.95	38.67	57.05
04	2134	112	02	00000	Nurses Salary-MS	26379	2025	7087.5	19237.5	19291.5
04	2134	112	03	00000	Nurses Salary-HS	32175	2475	8662.5	23512.5	23512.5
04	2134	112	11	00000	Nurses Salary-FRES	65139	5190.48	18166.68	36333.32	46972.32
04	2134	112	12	00000	Nurses Salary-LCS	50967	3876.92	13569.22	36830.78	37397.78
04	2134	114	12	00000	LPN Salary - LCS	0	0	0	0	0
04	2134	211	02	00000	Medical Insurance-MS	10983	2344.52	6333.56	15886.64	4649.44
04	2134	211	03	00000	Medical Insurance-HS	10983	1415.52	4246.56	9908.64	6736.44
04	2134	211	11	00000	Medical Insurance-FRES	21966	2144.2	6632.6	14309.4	15333.4
04	2134	211	12	00000	Medical Insurance-LCS	8135	1637.88	4913.64	11465.16	3221.36
04	2134	212	02	00000	Dental Insurance-MS	754	67.2	201.6	470.39	552.4
04	2134	212	03	00000	Dental Insurance-HS	922	82.14	246.42	574.97	675.58
04	2134	212	11	00000	Dental Insurance-FRES	1677	124.44	373.32	871.08	1303.68
04	2134	212	12	00000	Dental Insurance-LCS	778	86.64	259.92	606.48	518.08
04	2134	213	02	00000	Life Insurance-MS	46	2.98	6.28	23.5	39.72
04	2134	213	03	00000	Life Insurance-HS	56	3.62	7.66	28.56	48.34
04	2134	213	11	00000	Life Insurance-FRES	112	6.6	13.94	46.2	98.06
04	2134	213	12	00000	Life Insurance-LCS	108	6.6	13.94	52.06	94.06
04	2134	214	02	00000	Disability Insurance-MS	59	5.52	11.66	43.58	47.34
04	2134	214	03	00000	Disability Insurance-HS	72	6.76	14.28	53.36	57.72
04	2134	214	11	00000	Disability Insurance-FRES	144	11.44	24.16	80.08	119.84
04	2134	214	12	00000	Disability Insurance-LCS	139	10.58	22.34	83.5	116.66
04	2134	220	02	00000	Social Security-MS	2014	236.86	731.36	1934.69	1282.64
04	2134	220	03	00000	Social Security-HS	2461	176.81	620.88	1626.29	1840.12
04	2134	220	11	00000	Social Security-FRES	4984	385.29	1369.7	2643.48	3614.3
04	2134	220	12	00000	Social Security-LCS	3879	261.5	932.79	2484.26	2946.21
04	2134	231	11	00000	Employee Retirement	0	0	0	0	0
04	2134	232	02	00000	Teacher Retirement-MS	4686	378.26	1279.41	3673.51	3406.59
04	2134	232	03	00000	Teacher Retirement-HS	5727	440.54	1541.89	4185.16	4185.11
04	2134	232	11	00000	Teacher Retirement-FRES	11595	923.9	3233.65	6467.3	8361.35

04	2134	232	12	00000	Teacher Retirement-LCS	0	690.1	2415.35	6555.93	-2415.35
04	2134	250	02	00000	Unemployment-MS	68	-17.85	-14.91	92.93	82.91
04	2134	250	03	00000	Unemployment-HS	68	-20.27	-20.27	82.29	88.27
04	2134	250	11	00000	Unemployment-FRES	68	3.73	47.85	119.84	20.15
04	2134	250	12	00000	Unemployment-LCS	68	-39.71	-39.71	121.58	107.71
04	2134	260	02	00000	Workers' Compensation-MS	122	15.42	47.29	122.53	74.71
04	2134	260	03	00000	Workers' Compensation-HS	150	8.6	29.78	80.1	120.22
04	2134	260	11	00000	Workers' Compensation-FRES	298	17.02	60.05	116.9	237.95
04	2134	260	12	00000	Workers' Compensation-LCS	289	12.46	43.61	118.39	245.39
04	2134	323	02	00000	Nurses Cont. Svs-MS	881	0	0	0	881
04	2134	323	03	00000	Nurses Cont. Svs-HS	881	0	0	0	881
04	2134	323	11	00000	Nurses Cont. Svs-FRES	1764	0	0	0	1764
04	2134	323	12	00000	Nurses Cont. Svs-LCS	1764	0	0	0	1764
04	2134	430	02	00000	Repairs & Maintenance Services-MS	68	0	0	0	68
04	2134	430	03	00000	Repairs & Maintenance Services-HS	83	0	0	0	83
04	2134	430	11	00000	Repairs & Maintenance Services-FRES	250	0	0	65	250
04	2134	430	12	00000	Repairs & Maintenance Services-LCS	195	0	0	150	195
04	2134	580	02	00000	Travel/Conference-MS	0	0	0	0	0
04	2134	580	03	00000	Travel/Conference-HS	0	0	0	0	0
04	2134	580	11	00000	Travel/Conference-FRES	0	0	0	0	0
04	2134	580	12	00000	Travel/Conference-LCS	0	0	0	0	0
04	2134	610	02	00000	General Supplies/Paper-MS	412	0	132.74	155.7	279.26
04	2134	610	03	00000	General Supplies/Paper-HS	508	0	162.2	190.31	345.8
04	2134	610	11	00000	General Supplies/Paper-FRES	1200	0	939.98	282.24	260.02
04	2134	610	12	00000	General Supplies/Paper-LCS	393	0	410.59	0	-17.59
04	2134	641	02	00000	Books & Other Printed Media-MS	0	0	0	0	0
04	2134	641	03	00000	Books & Other Printed Media-HS	0	0	0	0	0
04	2134	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2134	649	12	00000	Other Informational Resources-LCS	0	0	0	0	0
04	2134	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2134	650	02	T0000	Computer Software - MS TECH	320	0	320	0	0
04	2134	650	03	00000	Computer Software-HS	0	0	0	0	0
04	2134	650	03	T0000	Computer Software - HS TECH	464	0	464	0	0
04	2134	650	11	T0000	Computer Software - FRES TECH	671	0	665.72	0	5.28
04	2134	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2134	650	12	T0000	Computer Software - LCS TECH	144	0	144	0	0
04	2134	731	11	00000	New Equipment-FRES	0	0	0	0	0

04	2134	731	12	00000	New Equipment-LCS	0	0	287.99	0	-287.99
04	2134	735	02	00000	Replacement Equipment-MS	0	0	53.98	0	-53.98
04	2134	735	03	00000	Replacement Equipment-HS	0	0	65.98	0	-65.98
04	2134	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2134	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	2134	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	2134	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2134	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	2134	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2140	112	01	00000	School Psychologist	70000	5615.38	30884.59	42115.41	39115.41
04	2140	211	01	00000	Medical Insurance-Psych	21966	2195.04	6585.12	15365.28	15380.88
04	2140	212	01	00000	Dental Insurance-Psych	1631	149.34	448.02	1045.36	1182.98
04	2140	213	01	00000	Life Insurance-Psych	123	9.24	19.5	64.68	103.5
04	2140	214	01	00000	LTD Insurance-Psych	158	14.7	31.04	102.9	126.96
04	2140	220	01	00000	FICA Insurance-Psych	5355	376.38	2203.78	2847.69	3151.22
04	2140	231	01	00000	Employee Retirement-Psych	0	0	0	0	0
04	2140	232	01	00000	Teacher Retirement	12460	999.54	5497.47	7496.56	6962.53
04	2140	250	01	00000	Unemployment-Psych	68	-51.48	-51.48	139.05	119.48
04	2140	260	01	00000	Workers' Comp-Psych	328	18.06	99.33	135.45	228.67
04	2140	580	01	00000	Travel/Conferences-Psych	0	0	0	0	0
04	2142	112	01	00000	School Psychologist Salaries-SPED	0	0	0	0	0
04	2142	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
04	2142	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
04	2142	213	01	00000	Life Insurance-SPED	0	0	0	0	0
04	2142	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
04	2142	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2142	232	01	00000	Teacher Retirement-SPED	0	0	0	0	0
04	2142	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2142	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2142	321	01	00000	School Psychologist Contracted Svc-	0	0	0	0	0
04	2142	323	02	00000	Psychological Testing Services-MS	5000	4000	4181.25	0	818.75
04	2142	323	03	00000	Psychological Testing Services-HS	5000	0	0	0	5000
04	2142	323	11	00000	Psychological Testing Services-FRES	7500	0	0	0	7500
04	2142	323	12	00000	Psychological Testing Services-LCS	2500	0	1044.97	0	1455.03
04	2142	580	01	00000	Travel/Conferences - SPED Psych	0	0	0	0	0
04	2142	610	01	00000	General Supplies/Paper/Tests-SPED	0	0	0	0	0
04	2142	731	01	00000	New Equipment-SPED	0	0	0	0	0

04	2143	114	02	00000	Associate Psychologist-MS	0	0	0	0	0
04	2143	114	03	00000	Associate Psychologist-HS	0	0	0	0	0
04	2143	321	02	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	03	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	11	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	12	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	323	02	00000	Psychological Counseling Services-	0	0	0	0	0
04	2143	323	03	00000	Psychological Counseling Services-	0	0	0	0	0
04	2143	580	11	00000	Travel/Conferences-FRES	0	0	0	0	0
04	2143	580	12	00000	Travel/Conferences-LCS	0	0	0	0	0
04	2143	610	11	00000	General Supplies/Tests/Paper-FRES	255	0	0	0	255
04	2143	610	12	00000	General Supplies/Tests/Paper-LCS	255	0	0	0	255
04	2149	112	01	00000	BCBA Other Admin Salary-SPED	65000	5000	27500	42500	37500
04	2149	112	02	00000	BCBA Admin Salary-MS	0	0	0	0	0
04	2149	112	03	00000	BCBA Admin Salary -HS	0	0	0	0	0
04	2149	112	11	00000	BCBA Admin Salary-FRES	0	0	0	0	0
04	2149	112	12	00000	BCBA Admin Salary-LCS	0	0	0	0	0
04	2149	114	01	00000	ABA Therapist Salary-SPED	0	0	0	0	0
04	2149	114	02	00000	ABA Therapist-MS	102629	6864	26463.6	52686.6	76165.4
04	2149	114	03	00000	ABA Therapist-HS	0	0	0	0	0
04	2149	114	11	00000	ABA Therapists-FRES	195003	16635.01	56422.25	136005.43	138580.75
04	2149	114	12	00000	ABA Therapist-LCS	207721	21271.11	67952.64	135114.56	139768.36
04	2149	211	01	00000	Medical Insurance-SPED	22741	2195.04	6585.12	15365.28	16155.88
04	2149	211	02	00000	Mediical Insurance- MS	10135	952.72	2105.44	6669.04	8029.56
04	2149	211	03	00000	Medical Insurance- HS	0	0	0	0	0
04	2149	211	11	00000	Medical Insurance-FRES	71456	6191.74	18575.22	43342.18	52880.78
04	2149	211	12	00000	Medical Insurance-LCS	52985	3457.37	9520.61	27181.64	43464.39
04	2149	212	01	00000	BCBA Other Psych Dental-SPED	1631	0	0	0	1631
04	2149	212	02	00000	BCBA/ABA Dental Insurance- MS	633	52.26	104.52	365.82	528.48
04	2149	212	03	00000	BCBA/ABA Dental Insurance- HS	0	0	0	0	0
04	2149	212	11	00000	BCBA/ABA Dental Insurance- FRES	4248	386.66	1159.98	2706.6	3088.02
04	2149	212	12	00000	BCBA/ABA Dental Insurance- LCS	4810	473.59	1484.87	3419.97	3325.13
04	2149	213	01	00000	Life Insurance	139	3.3	3.3	46.2	135.7
04	2149	213	02	00000	Life Insurance- MS	181	7.68	15.46	53.76	165.54
04	2149	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	2149	213	11	00000	Life Insurance- FRES	347	20	41.58	136.26	305.42
04	2149	213	12	00000	Life Insurance-LCS	367	22.77	47.27	185.64	319.73

04	2149	214	01	00000	Disability Insurance-SPED	178	6.62	6.62	92.68	171.38
04	2149	214	02	00000	Diisability Insurance- MS	232	9.46	19.96	66.22	212.04
04	2149	214	03	00000	Disability Insurance- HS	0	0	0	0	0
04	2149	214	11	00000	Disability Insurance- FRES	441	35.16	74.22	246.12	366.78
04	2149	214	12	00000	Disability Insurance- LCS	469	31.92	70.77	252.28	398.23
04	2149	220	01	00000	BCBA Other Psych FICA-SPED	4980	352.98	2015.49	3043.98	2964.51
04	2149	220	02	00000	BCBA/ABA FICA - MS	7851	527.69	2044.94	4048.66	5806.06
04	2149	220	03	00000	BCBA/ABA FICA - HS	0	0	0	0	0
04	2149	220	11	00000	BCBA/ABA FICA - FRES	14918	1190.84	4056.94	9782.72	10861.06
04	2149	220	12	00000	BCBA/ABA FICA - LCS	15891	1585.24	5085.4	9996.97	10805.6
04	2149	231	01	00000	Employee Retirement-SPED	7004	558.5	3071.75	4747.21	3932.25
04	2149	231	02	00000	BCBA/ABA Employee Retirement -MS	11464	766.71	2955.99	5885.13	8508.01
04	2149	231	03	00000	BCBA/ABA Employee Retirement - HS	0	0	0	0	0
04	2149	231	11	00000	BCBA/ABA Employee Retirement - FRES	21782	1858.12	6302.38	15191.9	15479.62
04	2149	231	12	00000	BCBA/ABA Employee Retirement - LCS	21251	2375.99	7590.35	15092.41	13660.65
04	2149	250	01	00000	Unemployment-SPED	68	-2.7	-2.7	140.25	70.7
04	2149	250	02	00000	Unemployment - MS	135	-18.37	-7.28	173.88	142.28
04	2149	250	03	00000	Unemployment - HS	0	0	0	0	0
04	2149	250	11	00000	Unemployment - FRES	406	-30.05	-12.23	448.78	418.23
04	2149	250	12	00000	Unemployment - LCS	406	27.1	99.17	445.9	306.83
04	2149	260	01	00000	Workers' Compensation-SPED	371	16.08	88.44	136.65	282.56
04	2149	260	02	00000	Workers' Compensation-MS	482	22.08	85.14	169.45	396.86
04	2149	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	2149	260	11	00000	Workers' Compensation-FRES	873	48.41	157.59	437.39	715.41
04	2149	260	12	00000	Workers' Compensation-LCS	975	68.42	218.6	434.67	756.4
04	2149	321	01	00000	BCBA Consulting District Wide	0	0	0	0	0
04	2149	323	12	00000	Psychological Counseling-LCS	0	0	0	0	0
04	2149	580	01	00000	Travel/Conferences - SPED ABA	0	0	0	0	0
04	2149	580	02	00000	BCBA/ABA Travel/Conference - MS	500	0	35	416.5	465
04	2149	580	03	00000	BCBA/ABA Travel/Conference - HS	500	0	279	40	221
04	2149	580	11	00000	BCBA/ABA Travel/Conference - FRES	1500	0	145	1311	1355
04	2149	580	12	00000	BCBA/ABA Travel/Conference - LCS	750	0	50	690	700
04	2149	610	02	00000	ABA Therapy Supplies - MS	1250	0	1040.73	0	209.27
04	2149	610	03	00000	ABA Therapy Supplies - HS	0	0	0	0	0
04	2149	610	11	00000	ABA Therapy Supplies - FRES	1250	0	0	0	1250
04	2149	610	12	00000	ABA Therapy Supplies - LCS	1500	0	0	0	1500
04	2152	321	02	00000	S/L Pathologist - Contracted Servic	19500	1104	5864.5	13609.5	13635.5

04	2152	321	03	00000	S/L Pathologist - Contracted Servic	12500	32	1088	11411.2	11412
04	2152	321	11	00000	S/L Pathologist - Contracted Servic	70500	3979	14478	51529	56022
04	2152	321	12	00000	S/L Pathologist - Contracted Servic	19500	1785	11245.5	8236.5	8254.5
04	2152	323	02	00000	Speech Services-MS	0	0	0	0	0
04	2152	323	03	00000	Speech Services-HS	0	0	0	0	0
04	2152	323	11	00000	Speech Services-FRES	0	0	0	0	0
04	2152	323	12	00000	Speech Services-LCS	0	0	0	0	0
04	2152	610	11	00000	S/L Path Genl Supplies/Paper-FRES	1000	0	0	0	1000
04	2152	610	12	00000	S/L Path Genl Supplies/Paper-LCS	750	0	49.95	75	700.05
04	2152	641	11	00000	S/L Path Books & Print Media - FRES	750	0	0	0	750
04	2153	323	02	00000	Audiological Testing Services-MS	375	0	0	0	375
04	2153	323	03	00000	Audiological Testing Services-HS	375	0	0	0	375
04	2153	323	11	00000	Audiological Testing Services-FRES	500	0	0	0	500
04	2153	323	12	00000	Audiological Testing Services-LCS	0	0	0	0	0
04	2159	113	01	00000	Speech Specialists Salaries-SPED	0	0	0	0	0
04	2159	323	02	00000	Speech Services-MS	0	0	0	0	0
04	2159	323	03	00000	Speech Services-HS	0	0	0	0	0
04	2159	323	11	00000	Speech Services-FRES	0	0	0	0	0
04	2159	323	12	00000	Speech Services-LCS	0	0	0	0	0
04	2159	580	01	00000	Travel/Conferences - SPED Speech	0	0	0	0	0
04	2159	610	01	00000	General Supplies/Paper/Tests-SPED	0	0	0	0	0
04	2159	641	01	00000	Books & Other Print Media-SPED	0	0	0	0	0
04	2161	323	11	00000	O.T. and P.T. Services-FRES	0	0	0	0	0
04	2161	323	12	00000	O.T. and P.T. Services-LCS	0	0	0	0	0
04	2162	323	02	00000	P.T. Services Contracted-MS	6500	0	0	6466	6500
04	2162	323	03	00000	P.T. Services Contracted-HS	0	0	0	0	0
04	2162	323	11	00000	P.T. Services Contracted-FRES	5500	0	0	5406	5500
04	2162	323	12	00000	P.T. Services Contracted-LCS	7500	0	0	7499.5	7500
04	2163	321	02	00000	O.T. Services Contracted-MS	15000	632.5	2558.75	12437.25	12441.25
04	2163	321	03	00000	OT Services-Contracted-HS	0	0	0	0	0
04	2163	321	11	00000	O.T. Services Contracted-FRES	43000	2915	15227.5	27767.25	27772.5
04	2163	321	12	00000	O.T. Services Contracted-LCS	17500	1092.5	4456.25	13041	13043.75
04	2163	323	01	00000	P.T. Services/O.T. Services-SPED	0	0	0	0	0
04	2163	323	02	00000	P.T. Services/O.T. Services-MS	0	0	0	0	0
04	2163	323	11	00000	P.T. Services/O.T. Services-FRES	0	0	0	0	0
04	2163	323	12	00000	P.T. Services/O.T. Services-LCS	0	0	0	0	0
04	2190	114	01	00000	Reading Specialist-SPED	0	0	0	0	0

04	2190	321	02	00000	Reading Spec Cont. Svs-MS	15500	1200	6200	9300	9300
04	2190	321	03	00000	Reading Spec Cont. Svs-HS	23000	1200	5220	17188	17780
04	2190	321	11	00000	Reading Spec Cont. Svs-FRES	17500	0	1036	16461.3	16464
04	2190	321	12	00000	Reading Spec Cont. Svs-LCS	0	0	0	0	0
04	2190	323	02	00000	Other Student Support Services-MS	3000	221.46	1505.86	628.81	1494.14
04	2190	323	03	00000	Other Student Support Services-HS	1500	0	1444.73	0	55.27
04	2190	323	11	00000	Other Student Support Services-FRES	2500	0	758.19	1109.36	1741.81
04	2190	323	12	00000	Other Student Support Services-LCS	1000	0	160.35	133.91	839.65
04	2191	323	02	00000	Other Student Support Rel. Svcs-MS	0	0	0	0	0
04	2191	323	12	00000	Other Student Support Rel. Svcs-LCS	0	0	0	0	0
04	2210	110	01	00000	PK Coordinator-SPED	0	0	0	0	0
04	2210	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2210	220	02	00000	Social Security	0	0	0	0	0
04	2210	220	02	64638	2016 Title II PD FICA WLC MS	0	0	0	0	0
04	2210	220	03	00000	Social Security	0	0	0	0	0
04	2210	220	03	64638	2016 Title II PD FICA WLC HS	0	0	0	0	0
04	2210	220	11	00000	Social Security	0	0	13.53	0	-13.53
04	2210	220	12	00000	Social Security	0	0	0	0	0
04	2210	231	11	00000	Employee Retirement	0	0	0	0	0
04	2210	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	2210	232	11	00000	Teacher Retirement	0	0	44.5	0	-44.5
04	2210	232	12	00000	Teacher Retirement	0	0	0	0	0
04	2210	240	02	00000	Tuition Reimbursement-MS	4500	0	1659.15	0	2840.85
04	2210	240	03	00000	Tuition Reimbursement-HS	5500	0	2027.85	0	3472.15
04	2210	240	11	00000	Tuition Reimbursement-FRES	6000	0	3762	0	2238
04	2210	240	12	00000	Tuition Reimbursement-LCS	3000	0	0	0	3000
04	2210	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2210	250	11	00000	Unemployment Compensation	0	0	0	0	0
04	2210	250	12	00000	Unemployment Compensation	0	0	0	0	0
04	2210	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2210	260	11	00000	Workers' Compensation	0	0	0.8	0	-0.8
04	2210	260	12	00000	Workers' Compensation	0	0	0	0	0
04	2210	290	02	00000	Staff Development-teachers-MS	5625	0	340.2	4.5	5284.8
04	2210	290	03	00000	Staff Development-teachers-HS	6875	0	415.79	204.5	6459.21
04	2210	290	11	00000	Staff Development-teachers-FRES	10000	0	1579	2598	8421
04	2210	290	12	00000	Staff Development-teachers-LCS	1200	0	850	0	350
04	2210	291	11	00000	Staff Development-support-FRES	600	0	0	0	600

04	2210	291	12	00000	Staff Development-support-LCS	1000	0	0	0	1000
04	2210	321	02	00000	Alt 4 Certification - Contracted -	0	0	0	0	0
04	2210	321	03	00000	Alt 4 Certification - Contracted -	0	0	0	0	0
04	2212	110	01	00000	Curriculum Coordinator Salaries	35721	0	1062.5	0	34658.5
04	2212	110	11	00000	Professional Compensation for PD-FR	0	0	0	0	0
04	2212	112	02	00000	Summer Curriculum Work -MS	0	0	0	0	0
04	2212	112	03	00000	Summer Curriculum Work -HS	0	0	0	0	0
04	2212	112	11	00000	Summer Curriculum Work-FRES	0	0	750	0	-750
04	2212	112	12	00000	Summer Curriculum Work-LCS	0	0	0	0	0
04	2212	120	11	00000	Substitute Compensation for PD-FRES	0	0	0	0	0
04	2212	211	01	00000	Curriculum Coordinator Medical Insu	1000	0	0	0	1000
04	2212	212	01	00000	Curriculum Coordinator Dental Ins	453	0	0	0	453
04	2212	213	01	00000	Curriculum Coordinator Life Insuran	63	0	0	0	63
04	2212	214	01	00000	Curriculum Coordinator Disability I	81	0	0	0	81
04	2212	220	01	00000	Curriculum Coordinator FICA	2733	0	81.29	0	2651.71
04	2212	220	02	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	220	03	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	220	11	00000	FICA Instr. & Curriculum Developmen	0	0	52.58	0	-52.58
04	2212	220	12	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	231	01	00000	Curriculum Coordinator Emp Retireme	0	0	0	0	0
04	2212	231	11	00000	Employee Retirement	0	0	0	0	0
04	2212	232	01	00000	Curriculum Coordinator Tchr Retirem	0	0	0	0	0
04	2212	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	2212	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	2212	232	11	00000	Teacher Retirement-FRES	0	0	133.5	0	-133.5
04	2212	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	2212	250	01	00000	Curriculum Coordinator Unemployment	68	0	0	0	68
04	2212	250	02	00000	Unemployment Compensation	0	0	0	0	0
04	2212	250	03	00000	Unemployment Compensation	0	0	0	0	0
04	2212	250	11	00000	Unemployment Compensation	0	0	0	0	0
04	2212	250	12	00000	Unemployment Compensation	0	0	0	0	0
04	2212	260	01	00000	Curriculum Coord Workers' Compensat	168	0	0	0	168
04	2212	260	02	00000	Worker's Compensation-MS	0	0	0	0	0
04	2212	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	2212	260	11	00000	Workers' Compensation-FRES	0	0	2.41	0	-2.41
04	2212	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2212	290	01	00000	Curriculum Coord Professional Devel	1500	0	0	0	1500

04	2212	290	02	00000	Instr. & Curriculum Development-MS	1500	0	0	11.25	1500
04	2212	290	03	00000	Instr. & Curriculum Development-HS	1500	0	0	13.75	1500
04	2212	290	11	00000	Instr. & Curriculum Development-FRE	1500	0	0	0	1500
04	2212	290	12	00000	Instr. & Curriculum Development-LCS	500	0	0	0	500
04	2212	291	02	00000	Professional Dev - Technology-MS	0	0	0	0	0
04	2212	291	03	00000	Professional Dev - Technology-HS	0	0	0	0	0
04	2212	322	02	00000	Prof. Svcs. for Inst. Prog. Improv	2000	0	0	0	2000
04	2212	322	03	00000	Prof. Services for PD - HS	1000	0	0	0	1000
04	2212	322	11	00000	Prof. Services for PD - FRES	6000	0	1200	0	4800
04	2212	322	12	00000	Prof. Services for PD - LCS	2000	0	0	0	2000
04	2212	580	01	00000	Travel/Conferences - Curriculum Co	1500	0	0	0	1500
04	2212	610	01	00000	Curriculum Coordinator Supplies	250	0	0	0	250
04	2212	649	01	00000	Curriculum Coord Professional Books	50	0	0	0	50
04	2212	649	02	00000	Professional Books & Publications-M	0	0	0	0	0
04	2212	649	03	00000	Professional Books & Publications-H	0	0	0	0	0
04	2212	650	01	T0000	Curriculum Mgmt Software - SAU TECH	0	0	0	0	0
04	2212	733	01	00000	Curriculum Coord Furniture & Fixtur	0	0	0	0	0
04	2212	810	01	00000	Curriculum Coord Dues and Fees	1224	0	0	0	1224
04	2222	112	02	00000	Media Generalist & Specialist-MS	29819	1488.46	5209.61	14140.34	24609.39
04	2222	112	03	00000	Media Generalist & Specialist-HS	36410	1819.24	6367.34	17282.71	30042.66
04	2222	112	11	00000	Media Generalist & Specialist-FRES	44700	3438.46	12034.61	32665.39	32665.39
04	2222	112	12	00000	Media Generalist & Specialist-LCS	0	0	0	0	0
04	2222	211	02	00000	Medical Insurance-MS	10983	609.7	1829.1	4267.9	9153.9
04	2222	211	03	00000	Medical Insurance-HS	10983	745.2	2235.6	5216.4	8747.4
04	2222	211	11	00000	Medical Insurance-FRES	8135	812.94	2438.82	5690.58	5696.18
04	2222	211	12	00000	Medical Insurance-LCS	0	0	0	0	0
04	2222	212	02	00000	Dental Insurance-MS	754	32.48	97.44	227.37	656.56
04	2222	212	03	00000	Dental Insurance-HS	922	39.72	119.16	278.03	802.84
04	2222	212	11	00000	Dental Insurance-FRES	633	86.64	259.92	606.48	373.08
04	2222	213	02	00000	Life Insurance-MS	48	2.96	6.26	23.37	41.74
04	2222	213	03	00000	Life Insurance-HS	59	3.64	7.68	28.69	51.32
04	2222	213	11	00000	Life Insurance-FRES	76	6.6	13.94	52.06	62.06
04	2222	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	2222	214	02	00000	Disability Insurance-MS	62	4.06	8.58	32.02	53.42
04	2222	214	03	00000	Disability Insurance-HS	76	4.98	10.5	39.26	65.5
04	2222	214	11	00000	Disability Insurance-FRES	97	9.38	19.8	74.04	77.2
04	2222	214	12	00000	Disability Insurance-LCS	0	0	0	0	0

04	2222	220	02	00000	Social Security-MS	2279	105.59	373.14	999.39	1905.86
04	2222	220	03	00000	Social Security-HS	2786	129.05	456.06	1221.48	2329.94
04	2222	220	11	00000	Social Security-FRES	3416	250.4	882.72	2381	2533.28
04	2222	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2222	231	02	00000	Employee Retirement	0	0	0	0	0
04	2222	231	03	00000	Employee Retirement	0	0	0	0	0
04	2222	232	02	00000	Teacher Retirement-MS	5302	264.94	927.32	2517.05	4374.68
04	2222	232	03	00000	Teacher Retirement-HS	6481	323.82	1133.37	3076.29	5347.63
04	2222	232	11	00000	Teacher Retirement-FRES	7956	612.04	2142.14	5814.4	5813.86
04	2222	250	02	00000	Unemployment-MS	75	4.92	17.22	46.72	57.78
04	2222	250	03	00000	Unemployment-HS	77	6	21	57.01	56
04	2222	250	11	00000	Unemployment-FRES	68	-13.86	-13.86	107.75	81.86
04	2222	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	2222	260	02	00000	Workers' Compensation-MS	136	4.78	16.73	45.43	119.27
04	2222	260	03	00000	Workers' Compensation-HS	166	5.86	20.51	55.62	145.49
04	2222	260	11	00000	Workers' Compensation-FRES	202	11.06	38.71	105.06	163.29
04	2222	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2222	322	02	00000	Prof. Contracted Svcs-MS	0	0	0	0	0
04	2222	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	2222	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	2222	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	2222	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2222	610	02	00000	General Supplies/Paper-MS	68	0	0	0	68
04	2222	610	03	00000	General Supplies/Paper-HS	83	0	0	0	83
04	2222	610	11	00000	General Supplies/Paper-FRES	253	0	180.7	0	72.3
04	2222	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2222	641	02	00000	Books & Other Printed Media-MS	1000	88.11	237.41	768.33	762.59
04	2222	641	03	00000	Books & Other Printed Media-HS	1000	107.68	290.13	716.88	709.87
04	2222	641	11	00000	Books & Other Printed Media-FRES	1000	11.93	891	109	109
04	2222	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2222	649	02	00000	Other Information Resources-MS	2250	0	627.75	970.19	1622.25
04	2222	649	03	00000	Other Information Resources-HS	2750	0	767.25	1185.79	1982.75
04	2222	649	11	00000	Other Information Resources-FRES	176	0	0	0	176
04	2222	649	12	00000	Other Information Resources-LCS	0	0	0	0	0
04	2222	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2222	650	02	T0000	Computer Software - MS TECH	342	0	335.17	0	6.83
04	2222	650	03	00000	Computer Software-HS	0	0	0	0	0

04	2222	650	03	T0000	Computer Software - HS TECH	418	0	409.66	0	8.34
04	2222	650	11	T0000	Computer Software - FRES TECH	760	0	744.83	0	15.17
04	2222	731	02	00000	New Equipment-MS	0	0	0	0	0
04	2222	731	03	00000	New Equipment-HS	0	0	0	0	0
04	2222	731	11	00000	New Equipment-FRES	0	0	0	0	0
04	2222	735	02	00000	Replacement Equipment-MS	900	272.23	272.23	158.17	627.77
04	2222	735	03	00000	Replacement Equipment-HS	1100	345.96	345.96	193.29	754.04
04	2222	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2222	737	02	00000	Replacement Furn & Fixtures - MS	0	0	0	0	0
04	2222	737	03	00000	Replacement Furn & Fixtures - HS	0	0	0	0	0
04	2222	810	02	00000	Dues & Fees-MS	65	0	0	0	65
04	2222	810	03	00000	Dues & Fees-HS	80	0	0	0	80
04	2223	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2223	532	02	00000	Data Communications/Internet-MS	0	0	0	0	0
04	2223	532	03	00000	Data Communications/Internet-HS	0	0	0	0	0
04	2223	532	11	00000	Data Commun/Internet-FRES	0	0	0	0	0
04	2223	532	12	00000	Data Commun/Internet-LCS	0	0	0	0	0
04	2223	610	11	00000	General Supplies/Paper-FRES	0	0	0	0	0
04	2223	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2223	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2223	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	2290	110	01	00000	Building Coordinators-SPED	0	0	0	0	0
04	2290	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
04	2290	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
04	2290	213	01	00000	Life Insurance-SPED	0	0	0	0	0
04	2290	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
04	2290	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2290	231	01	00000	Employee Retirement-SPED	0	0	0	0	0
04	2290	232	01	00000	Teacher Retirement	0	0	0	0	0
04	2290	240	01	00000	Tuition Reimbursement-SPED	0	0	0	0	0
04	2290	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2290	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2290	580	01	00000	Travel/Conferences - SPED Other	0	0	0	0	0
04	2310	120	12	00000	Census Enumerator-LCS	0	0	0	0	0
04	2311	112	01	00000	School Board Clerk - SAU	2750	532.52	1627.46	149.48	1122.54
04	2311	120	01	00000	School Board Members - SAU	1900	0	0	400	1900
04	2311	120	02	00000	School Board Members-MS	0	0	0	0	0

04	2311	120	03	00000	School Board Members-HS	0	0	0	0	0
04	2311	120	11	00000	School Board Members-FRES	0	0	0	0	0
04	2311	120	12	00000	School Board Members-LCS	0	0	0	0	0
04	2311	220	01	00000	Social Security - SAU	356	40.58	124.18	41.99	231.82
04	2311	220	02	00000	Social Security-MS	0	0	0	0	0
04	2311	220	03	00000	Social Security-HS	0	0	0	0	0
04	2311	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2311	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2311	231	01	00000	Employee Retirement - SAU	419	59.48	181.78	16.7	237.22
04	2311	250	01	00000	Unemployment Compensation	22	-4.03	-4.03	1.48	26.03
04	2311	260	01	00000	Workers' Compensation	22	1.71	5.23	1.44	16.77
04	2312	120	01	00000	School District Clerk - SAU	0	0	0	1000	0
04	2312	120	02	00000	Clerk-MS	0	0	0	0	0
04	2312	120	03	00000	Clerk-HS	0	0	0	0	0
04	2312	120	11	00000	Clerk-FRES	0	0	0	0	0
04	2312	120	12	00000	Clerk-LCS	0	0	0	0	0
04	2312	220	01	00000	Social Security - SAU	0	0	0	70.16	0
04	2312	220	02	00000	Social Security-MS	0	0	0	0	0
04	2312	220	03	00000	Social Security-HS	0	0	0	0	0
04	2312	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2312	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2312	231	01	00000	Employee Retirement	0	0	0	111.7	0
04	2312	231	02	00000	Employee Retirement	0	0	0	0	0
04	2312	231	03	00000	Employee Retirement	0	0	0	0	0
04	2312	231	11	00000	Employee Retirement	0	0	0	0	0
04	2312	231	12	00000	Employee Retirement	0	0	0	0	0
04	2312	250	01	00000	Unemployment Compensation	0	0	0	3.3	0
04	2312	260	01	00000	Workers' Compensation	0	0	0	3.22	0
04	2313	120	01	00000	School District Treasurer - SAU	3500	0	0	0	3500
04	2313	120	02	00000	Treasurer-MS	0	0	0	0	0
04	2313	120	03	00000	Treasurer-HS	0	0	0	0	0
04	2313	120	11	00000	Treasurer-FRES	0	0	0	0	0
04	2313	120	12	00000	Treasurer-LCS	0	0	0	0	0
04	2313	220	01	00000	Social Security - SAU	268	0	0	0	268
04	2313	220	02	00000	Social Security-MS	0	0	0	0	0
04	2313	220	03	00000	Social Security-HS	0	0	0	0	0
04	2313	220	11	00000	Social Security-FRES	0	0	0	0	0

04	2313	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2313	250	01	00000	Unemployment Compensation	17	0	0	0	17
04	2313	260	01	00000	Workers' Compensation	16	0	0	0	16
04	2313	580	01	00000	Travel/Conf. - Treasurer	400	0	0	0	400
04	2313	580	02	00000	Mileage Reimbursement-MS	0	0	0	0	0
04	2313	580	03	00000	Mileage Reimbursement-HS	0	0	0	0	0
04	2313	810	01	00000	School District Treasurer - Dues an	50	0	35	0	15
04	2314	120	01	00000	Moderators Ballot Clerks - SAU	0	0	0	0	0
04	2314	120	02	00000	Moderator/Ballot Clerks-MS	0	0	0	0	0
04	2314	120	03	00000	Moderator/Ballot Clerks-HS	0	0	0	0	0
04	2314	120	11	00000	Moderator/Ballot Clerks-FRES	0	0	0	0	0
04	2314	120	12	00000	Moderator/Ballot Clerks-LCS	0	0	0	0	0
04	2314	220	01	00000	Social Security - SAU	0	0	0	0	0
04	2314	220	02	00000	Social Security-MS	0	0	0	0	0
04	2314	220	03	00000	Social Security-HS	0	0	0	0	0
04	2314	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2314	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2318	330	01	00000	Professional Services - Legal	0	0	0	0	0
04	2318	330	02	00000	Professional Services (Legal)-MS	0	0	0	0	0
04	2318	330	03	00000	Professional Services (Legal)-HS	0	0	0	0	0
04	2318	330	11	00000	Professional Services (Legal)-FRES	0	0	0	0	0
04	2318	330	12	00000	Professional Services (Legal)-LCS	0	0	0	0	0
04	2318	331	01	00000	Sped Legal Services - SAU	0	0	0	0	0
04	2318	331	02	00000	Sped Legal Services-MS	0	0	0	0	0
04	2318	331	03	00000	Sped Legal Services-HS	0	0	0	0	0
04	2318	331	11	00000	Sped Legal Services-FRES	0	0	0	0	0
04	2318	331	12	00000	Sped Legal Services-LCS	0	0	0	0	0
04	2319	313	00	00000	Purchased Prof Services - Staff Man	0	0	0	0	0
04	2319	313	01	00000	Professional Services - Staff Manag	0	0	0	0	0
04	2319	319	01	00000	Supervisors/Town	1	0	0	0	1
04	2319	319	02	00000	Supervisors/Towns-MS	0	0	0	0	0
04	2319	319	03	00000	Supervisors/Towns-HS	0	0	0	0	0
04	2319	319	12	00000	Supervisors/Towns-LCS	0	0	0	0	0
04	2319	331	01	00000	Professional Services Legal - SPED	0	0	0	0	0
04	2319	331	02	00000	SB Sped Legal Services-MS	0	0	0	0	0
04	2319	331	03	00000	SB Sped Legal Services-HS	0	0	0	0	0
04	2319	331	11	00000	SB Sped Legal Services-FRES	0	0	0	0	0

04	2319	331	12	00000	SB Sped Legal Services-LCS	0	0	0	0	0
04	2319	520	01	00000	School Board Liability Insurance	0	0	0	0	0
04	2319	520	02	00000	S.B. Liability Insurance-MS	0	0	0	0	0
04	2319	520	03	00000	S.B. Liability Insurance-HS	0	0	0	0	0
04	2319	520	11	00000	S.B. Liability Insurance-FRES	0	0	0	0	0
04	2319	520	12	00000	S.B. Liability Insurance-LCS	0	0	0	0	0
04	2319	534	01	00000	School Board Postage	525	0	0	0	525
04	2319	534	02	00000	Postage Fees-MS	0	0	0	0	0
04	2319	534	03	00000	Postage Fees-HS	0	0	0	0	0
04	2319	534	11	00000	Postage Fees-FRES	0	0	0	0	0
04	2319	534	12	00000	Postage Fees-LCS	0	0	0	0	0
04	2319	540	01	00000	School Board Advertising	1000	0	0	450	1000
04	2319	540	02	00000	Advertising-MS	0	0	0	0	0
04	2319	540	03	00000	Advertising-HS	0	0	0	0	0
04	2319	540	11	00000	Advertising-FRES	0	0	0	0	0
04	2319	540	12	00000	Advertising-LCS	0	0	0	0	0
04	2319	550	01	00000	School Board Printing and Binding	800	0	0	750	800
04	2319	550	02	00000	Printing & Binding-MS	0	0	0	0	0
04	2319	550	03	00000	Printing & Binding-HS	0	0	0	0	0
04	2319	550	11	00000	Printing & Binding-FRES	0	0	0	0	0
04	2319	550	12	00000	Printing & Binding-LCS	0	0	0	0	0
04	2319	580	01	00000	Travel/Conferences - Treasurer	0	0	0	0	0
04	2319	610	01	00000	School Board General Supplies/Paper	200	19.49	19.49	110.51	180.51
04	2319	610	02	00000	General Supplies/Paper-MS	0	0	0	0	0
04	2319	610	03	00000	General Supplies/Paper-HS	0	0	0	0	0
04	2319	610	11	00000	General Supplies/Paper-FRES	0	0	0	0	0
04	2319	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2319	810	01	00000	School Board Dues and Fees	3500	0	3195.19	0	304.81
04	2319	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	2319	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2319	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	2319	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2319	890	01	00000	School Board Miscellaneous	1600	0	15	1319.5	1585
04	2319	890	02	00000	Miscellaneous-MS	0	0	0	0	0
04	2319	890	03	00000	Miscellaneous-HS	0	0	0	0	0
04	2319	890	11	00000	Miscellaneous-FRES	0	0	0	0	0
04	2319	890	12	00000	Miscellaneous-LCS	0	0	0	0	0

04	2321	112	01	00000	Superintendent Svs-SAU	167773	13240.68	72823.74	99305.01	94949.26
04	2321	211	01	00000	Medical Insurance-SAU	18269	1825.88	5477.64	12781.16	12791.36
04	2321	212	01	00000	Dental Insurance-SAU	1910	173.28	519.84	1212.96	1390.16
04	2321	213	01	00000	Life Insurance-SAU	296	19.8	41.8	138.6	254.2
04	2321	214	01	00000	Disability Insurance-SAU	379	35.08	74.04	245.56	304.96
04	2321	220	01	00000	Social Security-SAU	12835	1005.61	5555.24	7530.94	7279.76
04	2321	231	01	00000	Employee Retirement-SAU	18740	1478.98	8134.39	11092.34	10605.61
04	2321	250	01	00000	Unemployment-SAU	135	-141.58	-141.58	327.75	276.58
04	2321	260	01	00000	Workers' Compensation-SAU	787	42.58	234.19	319.35	552.81
04	2321	290	01	00000	Professional Dev - Tuition-SAU	2000	0	1995	0	5
04	2321	321	01	00000	Contracted Services-SAU	0	0	0	0	0
04	2321	330	01	00000	Professional Services (Legal)-SAU	15000	437.5	1862.5	937.5	13137.5
04	2321	430	01	00000	Repairs & Maintenance Services-SAU	0	0	0	0	0
04	2321	449	01	00000	Rental of Equipment-SAU	0	0	0	0	0
04	2321	531	01	00000	Telephone-SAU	0	0	0	0	0
04	2321	531	01	T0000	Telephone - SAU TECH	0	0	0	0	0
04	2321	532	01	T0000	Data Communications - SAU TECH	0	0	0	0	0
04	2321	534	01	00000	Postage-SAU	1000	0	0	0	1000
04	2321	540	01	00000	Ads & Notices-SAU	4000	0	1099.3	132.05	2900.7
04	2321	550	01	00000	Printing-SAU	225	0	0	0	225
04	2321	580	01	00000	Travel & Conferences - SAU	0	0	0	0	0
04	2321	610	01	00000	General Supplies-SAU	1400	16.08	-21.92	247.57	1421.92
04	2321	649	01	00000	Professional Books/Subscriptions-SA	0	0	0	0	0
04	2321	650	01	00000	Computer Software-SAU	3000	0	1555.85	0	1444.15
04	2321	650	01	T0000	Computer Software-SAU TECH	7112	0	8019.35	4090.59	-907.35
04	2321	734	01	T0000	New Computers - SAU	0	0	0	0	0
04	2321	735	01	00000	Replacement Equipment-SAU	0	0	0	0	0
04	2321	810	01	00000	Dues and Fees-SAU	2000	0	1561.67	75	438.33
04	2321	890	01	00000	Miscellaneous-SAU	2600	0	21.25	309.75	2578.75
04	2332	112	01	00000	Administration Wages-SPED	121920	10324.8	50693.04	75561.12	71226.96
04	2332	211	01	00000	Medical Insurance-SPED	23966	2395.04	7185.12	16765.28	16780.88
04	2332	212	01	00000	Dental Insurance-SPED	3309	298.68	896.04	2090.72	2412.96
04	2332	213	01	00000	Life Insurance-SPED	215	16.1	34	112.7	181
04	2332	214	01	00000	Disability Insurance-SPED	275	25.6	54.06	179.2	220.94
04	2332	220	01	00000	Social Security-SPED	9327	751.1	3767.57	5502.78	5559.43
04	2332	231	01	00000	Employee Retirement-SPED	3565	349.04	1239.09	2408.38	2325.91
04	2332	232	01	00000	Teacher Retirement	16020	1281.6	7048.8	9612	8971.2

04	2332	250	01	00000	Unemployment-SPED	135	-90.15	-90.15	254.01	225.15
04	2332	260	01	00000	Workers' Compensation-SPED	572	33.84	164.94	247.46	407.06
04	2332	290	01	00000	Professional Development-SPED	1500	0	0	0	1500
04	2332	330	01	00000	Professional Services (Legal)-SPED	1000	0	0	0	1000
04	2332	331	01	00000	Legal Services-SPED	0	0	0	0	0
04	2332	430	01	00000	Repairs & Maintenance Services-SPED	0	0	0	0	0
04	2332	449	01	00000	Rental of Equipment-SPED	0	0	0	0	0
04	2332	531	01	00000	Telephone-SPED	0	0	0	0	0
04	2332	531	01	T0000	Telephone - SPED TECH	0	0	0	0	0
04	2332	532	01	T0000	Data Communications - SPED TECH	0	0	0	0	0
04	2332	534	01	00000	Postage-SPED	500	0	0	0	500
04	2332	540	01	00000	Advertising-SPED	500	0	430.65	0	69.35
04	2332	550	01	00000	Printing-SPED	0	0	0	0	0
04	2332	580	01	00000	Travel/Conferences - SPED Admin	2000	0	786.84	1207.5	1213.16
04	2332	610	01	00000	General Supplies/Paper-SPED	500	77.54	300.61	78.66	199.39
04	2332	650	01	00000	Computer Programs-SPED	0	0	0	0	0
04	2332	650	01	T0000	Computer Software-SPED	0	0	0	0	0
04	2332	735	01	00000	Replacement Equipment-SPED	0	0	0	0	0
04	2332	810	01	00000	Dues and Fees-SPED	200	0	0	0	200
04	2332	890	01	00000	Miscellaneous-SPED	0	0	0	0	0
04	2410	113	02	00000	Principal Salaries-MS	77794	6092.3	39598.2	45692.26	38195.8
04	2410	113	03	00000	Principal Salaries-HS	95081	7446.16	48397.88	55846.21	46683.12
04	2410	113	11	00000	Principal Salaries-FRES	65800	7411.54	40763.47	55586.53	25036.53
04	2410	113	12	00000	Principal Salaries-LCS	28200	0	0	0	28200
04	2410	211	02	00000	Principal Medical- MS	9135	821.64	2864.92	5751.48	6270.08
04	2410	211	03	00000	Principal Medical-HS	9135	1004.24	3012.72	7029.68	6122.28
04	2410	211	11	00000	Principal Medical-FRES	5694	712.48	2137.44	4987.26	3556.56
04	2410	211	12	00000	Principal Medical-LCS	2440	0	0	0	2440
04	2410	212	02	00000	Dental Insurance-MS	438	38.98	116.94	272.86	321.06
04	2410	212	03	00000	Dental Insurance-HS	535	47.66	142.98	333.62	392.02
04	2410	212	11	00000	Dental Insurance-FRES	444	56.44	169.32	395.08	274.68
04	2410	212	12	00000	Dental Insurance-LCS	287	0	0	0	287
04	2410	213	02	00000	Life Insurance-MS	143	10.68	22.56	74.76	120.44
04	2410	213	03	00000	Life Insurance-HS	175	13.08	27.6	91.56	147.4
04	2410	213	11	00000	Life Insurance-FRES	116	11.88	25.08	83.16	90.92
04	2410	213	12	00000	Life Insurance-LCS	50	0	0	0	50
04	2410	214	02	00000	Disability Insurance-MS	183	16.34	34.5	114.38	148.5

04	2410	214	03	00000	Disability Insurance-HS	224	19.96	42.14	139.72	181.86
04	2410	214	11	00000	Disability Insurance-FRES	149	17.46	36.86	122.22	112.14
04	2410	214	12	00000	Disability Insurance-LCS	64	0	0	0	64
04	2410	220	02	00000	Social Security-MS	5961	463.1	3052.91	3470.33	2908.09
04	2410	220	03	00000	Social Security-HS	7276	566.02	3693.99	4241.79	3582.01
04	2410	220	11	00000	Social Security-FRES	5034	558.88	3097.89	4187.29	1936.11
04	2410	220	12	00000	Social Security-LCS	2157	0	0	0	2157
04	2410	232	02	00000	Teacher Retirement-MS	13847	1084.42	5964.31	8133.16	7882.69
04	2410	232	03	00000	Teacher Retirement-HS	16924	1325.42	7289.81	9940.65	9634.19
04	2410	232	11	00000	Teacher Retirement-FRES	11712	1319.26	7255.93	9894.44	4456.07
04	2410	232	12	00000	Teacher Retirement-LCS	5020	0	0	0	5020
04	2410	240	02	00000	Course Reimbursement-MS	0	0	0	0	0
04	2410	240	03	00000	Course Reimbursement-HS	0	0	0	0	0
04	2410	250	02	00000	Unemployment-MS	135	-27.52	-6.73	150.75	141.73
04	2410	250	03	00000	Unemployment-HS	135	-33.64	-8.23	184.2	143.23
04	2410	250	11	00000	Unemployment-FRES	68	-86.35	-86.35	183.45	154.35
04	2410	250	12	00000	Unemployment-LCS	68	0	0	0	68
04	2410	260	02	00000	Workers' Compensation-MS	380	19.58	108.97	146.86	271.03
04	2410	260	03	00000	Workers' Compensation-HS	464	23.96	131.78	179.69	332.22
04	2410	260	11	00000	Workers' Compensation-FRES	309	23.84	131.12	178.8	177.88
04	2410	260	12	00000	Workers' Compensation-LCS	132	0	0	0	132
04	2410	290	01	00000	Professional Dev - School Admin	4500	0	0	0	4500
04	2410	321	02	00000	Contracted Services - School Admin	0	0	0	0	0
04	2410	321	03	00000	Contracted Services - School Admin	0	0	0	0	0
04	2410	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	2410	430	02	T0000	Svs, Repairs & Maint - MS TECH	0	0	0	0	0
04	2410	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	2410	430	03	T0000	Svs, Repairs & Maint - HS TECH	0	0	0	0	0
04	2410	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	2410	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2410	442	02	00000	Equip Rental/Lease-MS	0	0	0	0	0
04	2410	442	03	00000	Equip Rental/Lease-HS	0	0	0	0	0
04	2410	442	11	00000	Equip Rental/Lease-FRES	0	0	0	0	0
04	2410	442	12	00000	Equip Rental/Lease-LCS	0	0	0	0	0
04	2410	531	02	00000	Telephone-MS	0	0	0	0	0
04	2410	531	02	T0000	Telephone - MS TECH	0	0	0	0	0
04	2410	531	03	00000	Telephone-HS	0	0	0	0	0

04	2410	531	03	T0000	Telephone - HS TECH	0	0	0	0	0
04	2410	531	11	00000	Telephone-FRES	0	0	0	0	0
04	2410	531	11	T0000	Telephone - FRES TECH	0	0	0	0	0
04	2410	531	12	00000	Telephone-LCS	0	0	0	0	0
04	2410	531	12	T0000	Telephone - LCS TECH	0	0	0	0	0
04	2410	532	02	T0000	Data Communications - MS TECH	0	0	0	0	0
04	2410	532	03	T0000	Data Communications - HS TECH	0	0	0	0	0
04	2410	532	11	T0000	Data Communications - FRES TECH	0	0	0	0	0
04	2410	532	12	T0000	Data Communications - LCS TECH	0	0	0	0	0
04	2410	534	02	00000	Postage-MS	1350	0	83.7	1258.2	1266.3
04	2410	534	03	00000	Postage-HS	1650	0	102.3	1537.8	1547.7
04	2410	534	11	00000	Postage-FRES	1600	0	186	1667.26	1414
04	2410	534	12	00000	Postage-LCS	280	0	0	0	280
04	2410	550	02	00000	Printing-MS	450	0	302.58	119.25	147.42
04	2410	550	03	00000	Printing-HS	550	0	332.42	145.75	217.58
04	2410	550	11	00000	Printing-FRES	1135	0	0	0	1135
04	2410	550	12	00000	Printing-LCS	0	0	0	0	0
04	2410	580	02	00000	Travel/Conferences-MS	4613	0	0	0	4613
04	2410	580	03	00000	Travel/Conferences-HS	5638	0	0	0	5638
04	2410	580	11	00000	Travel/Conferences-FRES	500	0	48.13	0	451.87
04	2410	580	12	00000	Travel/Conferences-LCS	500	0	67.05	432.95	432.95
04	2410	610	02	00000	General Supplies/Paper-MS	1928	10.34	84.68	1040.32	1843.32
04	2410	610	03	00000	General Supplies/Paper-HS	2357	12.64	103.52	1271.48	2253.48
04	2410	610	11	00000	General Supplies/Paper-FRES	4500	0	1030.82	2622	3469.18
04	2410	610	12	00000	General Supplies/Paper-LCS	1190	0	744.87	0	445.13
04	2410	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2410	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2410	650	02	T0000	Computer Software - MS TECH	3718	0	1246.84	0	2471.16
04	2410	650	03	00000	Computer Software-HS	0	0	0	0	0
04	2410	650	03	T0000	Computer Software - HS TECH	4848	0	1798.72	0	3049.28
04	2410	650	11	T0000	Computer Software - FRES TECH	4685	0	4018.33	0	666.67
04	2410	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2410	650	12	T0000	Computer Software - LCS TECH	681	0	730.62	0	-49.62
04	2410	731	02	00000	New Equipment-MS	0	0	0	0	0
04	2410	731	03	00000	New Equipment-HS	0	0	0	0	0
04	2410	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	2410	735	02	T0000	Replace Equipment - MS TECH	0	0	0	0	0

04	2410	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	2410	735	03	T0000	Replace Equipment-HS TECH	0	0	0	0	0
04	2410	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2410	735	11	T0000	Replace Equipment-FRES TECH	0	0	0	0	0
04	2410	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	2410	735	12	T0000	Replace Equipment - LCS TECH	0	0	0	0	0
04	2410	737	11	00000	Replace Furn and Fixtures - Sch Adm	0	0	0	0	0
04	2410	810	02	00000	Fees & Dues-MS	1000	0	2103.75	0	-1103.75
04	2410	810	03	00000	Fees & Dues-HS	2000	0	2571.25	0	-571.25
04	2410	810	11	00000	Fees & Dues-FRES	0	0	0	0	0
04	2410	810	12	00000	Fees & Dues-LCS	0	0	0	0	0
04	2410	890	02	00000	Reg Ed - Misc MS	225	0	79.5	0	145.5
04	2410	890	03	00000	Reg Ed - Misc HS	275	0	55	0	220
04	2410	890	11	00000	Reg Ed - Misc FRES	500	0	0	0	500
04	2411	114	02	00000	Secretarial Salaries-MS	32103	3647.32	11010.87	22930.31	21092.13
04	2411	114	03	00000	Secretarial Salaries-HS	39237	2623.28	11623.17	28025.93	27613.83
04	2411	114	11	00000	Secretarial Salaries-FRES	58105	5220.74	21691.89	40386.07	36413.11
04	2411	114	12	00000	Secretarial Salaries-LCS	21580	1952.44	8745.61	13872.6	12834.39
04	2411	211	02	00000	Medical insurance-MS	16326	731.64	2830.06	5121.48	13495.94
04	2411	211	03	00000	Medical insurance-HS	16212	1094.24	4059	7659.68	12153
04	2411	211	11	00000	Medical insurance-FRES	2775	650	1450	3325	1325
04	2411	211	12	00000	Medical insurance-LCS	775	77.5	232.5	542.5	542.5
04	2411	212	02	00000	Dental Insurance-MS	868	38.98	172.94	272.86	695.06
04	2411	212	03	00000	Dental Insurance-HS	1060	47.66	211.42	333.62	848.58
04	2411	212	11	00000	Dental Insurance-FRES	1677	149.34	448.02	1045.36	1228.98
04	2411	212	12	00000	Dental Insurance-LCS	0	0	0	0	0
04	2411	213	02	00000	Life Insurance-MS	57	3.02	5.78	19.74	51.22
04	2411	213	03	00000	Life Insurance-HS	69	3.24	6.64	24.08	62.36
04	2411	213	11	00000	Life Insurance-FRES	103	8.84	18.66	61.88	84.34
04	2411	213	12	00000	Life Insurance-LCS	38	3.96	8.36	27.72	29.64
04	2411	214	02	00000	Disability Insurance-MS	73	3.88	8.2	27.16	64.8
04	2411	214	03	00000	Disability Insurance-HS	89	4.74	10	33.18	79
04	2411	214	11	00000	Disability Insurance-FRES	131	12.72	26.86	89.04	104.14
04	2411	214	12	00000	Disability Insurance-LCS	49	4.54	9.58	31.78	39.42
04	2411	220	02	00000	Social Security-MS	2456	266.67	795.9	1669.39	1660.1
04	2411	220	03	00000	Social Security-HS	3002	200.89	878.36	2147.36	2123.64
04	2411	220	11	00000	Social Security-FRES	4445	446.26	1761.78	3323.9	2683.22

04	2411	220	12	00000	Social Security-LCS	1651	149.36	669.04	1061.25	981.96
04	2411	231	02	00000	Employee Retirement-MS	3586	407.4	1229.91	2561.27	2356.09
04	2411	231	03	00000	Employee Retirement-HS	4383	293.02	1298.32	3130.49	3084.68
04	2411	231	11	00000	Employee Retirement-FRES	4122	325.98	1597.3	2656.74	2524.7
04	2411	231	12	00000	Employee Retirement-LCS	0	218.08	976.88	1549.54	-976.88
04	2411	232	11	00000	Teacher Retirement	0	0	0	0	0
04	2411	250	02	00000	Unemployment-MS	133	1.33	6.81	75.66	126.19
04	2411	250	03	00000	Unemployment-HS	135	-5.25	1.44	97.14	133.56
04	2411	250	11	00000	Unemployment-FRES	135	-2.72	6.77	137.98	128.23
04	2411	250	12	00000	Unemployment-LCS	68	0	13.7	45.77	54.3
04	2411	260	02	00000	Workers' Compensation-MS	151	11.73	35.39	73.73	115.61
04	2411	260	03	00000	Workers' Compensation-HS	184	9.09	39.37	94.7	144.63
04	2411	260	11	00000	Workers' Compensation-FRES	273	17.43	71.68	134.36	201.32
04	2411	260	12	00000	Workers' Compensation-LCS	101	6.27	28.09	44.56	72.91
04	2490	890	02	00000	Graduation/Assembly Expenses-MS	1800	0	1.35	1623.15	1798.65
04	2490	890	03	00000	Graduation/Assembly Expenses-HS	2700	0	1.65	1983.85	2698.35
04	2490	890	11	00000	Graduation/Assembly Expenses-FRES	5250	0	0	0	5250
04	2490	890	12	00000	Graduation/Assembly Expenses-LCS	2000	0	0	2000	2000
04	2491	890	12	00000	Assembly Expense-LCS	0	0	0	0	0
04	2510	112	01	00000	Business Services Wages-SAU	172345	12663.32	75346.42	92867.36	96998.58
04	2510	211	01	00000	Medical Insurance-BUS	43932	1275.57	6579.49	16557.98	37352.51
04	2510	212	01	00000	Dental Insurance-BUS	3263	66.37	409.35	929.18	2853.65
04	2510	213	01	00000	Life Insurance-BUS	304	15.18	23.58	129.36	280.42
04	2510	214	01	00000	Disability Insurance-BUS	389	22.9	42.74	195.58	346.26
04	2510	220	01	00000	Social Security-BUS	13184	1087.92	6115.94	7124.03	7068.06
04	2510	231	01	00000	Employee Retirement-BUS	9533	449.96	2935.42	3363.53	6597.58
04	2510	232	01	00000	Teacher Retirement-BUS	15486	1214.85	6056.45	9344.99	9429.55
04	2510	250	01	00000	Unemployment Comp - BUS	203	13.06	125.14	316.03	77.86
04	2510	260	01	00000	Workers' Compensation-BUS	809	41.44	233.98	307.86	575.02
04	2510	290	01	00000	Professional Development-BUS	2000	0	0	0	2000
04	2510	330	01	00000	Professional Services FSA-BUS	2700	512.5	9084.21	119.8	-6384.21
04	2510	331	00	00000	Fiscal Contracted Services - NOT	0	0	0	0	0
04	2510	331	01	00000	Fiscal Contracted Services - BUS	1000	0	10340	0	-9340
04	2510	430	01	00000	Repairs & Maintenance Services-BUS	0	0	0	0	0
04	2510	449	01	00000	Rental of Equipment- BUS	0	0	0	0	0
04	2510	531	01	00000	Telephone-Business Office	0	0	0	0	0
04	2510	531	01	T0000	Telephone - BUS TECH	0	0	0	0	0

04	2510	532	01	T0000	Data Communications - BUS TECH	0	0	0	0	0
04	2510	534	01	00000	Postage-Business Office	1000	0	186	186	814
04	2510	550	01	00000	Printing - Business Office	1200	0	57.98	0	1142.02
04	2510	580	01	00000	Travel/Conferences - BUS	1000	0	0	0	1000
04	2510	610	01	00000	General Supplies/Paper-BUS	1300	75.67	351.61	87.43	948.39
04	2510	650	01	00000	Computer Programs-BUS	0	0	0	0	0
04	2510	650	01	T0000	Computer Software- BUS TECH	23927	19500	20523.75	0	3403.25
04	2510	733	01	00000	New Furniture & Fixtures-BUS	0	0	0	0	0
04	2510	735	01	00000	Replacement Equipment-BUS	0	0	0	0	0
04	2510	735	01	T0000	Replace Equipment-BUS	1350	0	0	489.5	1350
04	2510	737	01	00000	Replace Furniture & Fixtures - BUS	0	0	0	0	0
04	2510	810	01	00000	Dues and Fees-BUS	500	0	235	0	265
04	2510	890	01	00000	Miscellaneous - Audit-BUS	18000	0	12400	5600	5600
04	2620	114	01	00000	Facilities Salaries	63400	5073.08	27901.94	38048.06	35498.06
04	2620	114	02	00000	Custodial Salaries-MS	51080	4221.69	19860.59	31563.82	31219.41
04	2620	114	03	00000	Custodial Salaries-HS	51080	4221.69	19860.59	31563.82	31219.41
04	2620	114	11	00000	Custodial Salaries-FRES	104063	7815.2	38294.48	63693.88	65768.52
04	2620	114	12	00000	Custodial Salaries-LCS	29269	0	0	0	29269
04	2620	211	01	00000	Medical insurance	21966	2195.04	6585.12	15365.28	15380.88
04	2620	211	02	00000	Medical insurance-MS	21966	2601.52	7804.56	18210.64	14161.44
04	2620	211	03	00000	Medical insurance-HS	22741	2601.5	7804.5	18210.5	14936.5
04	2620	211	11	00000	Medical insurance-FRES	31363	1312.94	2938.82	6740.58	28424.18
04	2620	211	12	00000	Medical insurance-LCS	8422	0	0	0	8422
04	2620	212	01	00000	Dental Insurance	1631	149.34	448.02	1045.36	1182.98
04	2620	212	02	00000	Dental Insurance-MS	838	102.9	308.7	720.29	529.3
04	2620	212	03	00000	Dental Insurance-HS	838	102.88	308.64	720.15	529.36
04	2620	212	11	00000	Dental Insurance-FRES	2310	56.44	169.32	395.08	2140.68
04	2620	212	12	00000	Dental Insurance-LCS	633	0	0	0	633
04	2620	213	01	00000	Life Insurance	112	9.24	19.5	64.68	92.5
04	2620	213	02	00000	Life Insurance-MS	87	6.62	13.96	46.34	73.04
04	2620	213	03	00000	Life Insurance-HS	87	6.58	13.9	46.06	73.1
04	2620	213	11	00000	Life Insurance-FRES	180	14.03	27.51	109.06	152.49
04	2620	213	12	00000	Life Insurance-LCS	64	0	0	0	64
04	2620	214	01	00000	Disability Insurance	143	13.32	28.12	93.24	114.88
04	2620	214	02	00000	Disability Insurance-MS	111	10.32	21.78	72.24	89.22
04	2620	214	03	00000	Disability Insurance-HS	111	10.3	21.74	72.1	89.26
04	2620	214	11	00000	Disability Insurance-FRES	231	20.12	41.48	142.8	189.52

04	2620	214	12	00000	Disability Insurance-LCS	82	0	0	0	82
04	2620	220	01	00000	Social Security	4850	373	2132.75	2808.22	2717.25
04	2620	220	02	00000	Social Security-MS	3908	286.58	1410.1	2158.98	2497.9
04	2620	220	03	00000	Social Security-HS	3908	286.51	1409.87	2158.53	2498.13
04	2620	220	11	00000	Social Security-FRES	7961	605.08	2874.97	4736.33	5086.03
04	2620	220	12	00000	Social Security-LCS	2239	0	0	0	2239
04	2620	231	01	00000	Employee Retirement	7082	566.66	3116.63	4249.95	3965.37
04	2620	231	02	00000	Employee Retirement-MS	3866	346.65	1606.35	2507.62	2259.65
04	2620	231	03	00000	Employee Retirement-HS	3866	346.63	1606.27	2507.46	2259.73
04	2620	231	11	00000	Employee Retirement-FRES	8352	631.4	3093.86	5145.93	5258.14
04	2620	231	12	00000	Employee Retirement-LCS	0	0	0	0	0
04	2620	250	01	00000	Unemployment	68	-42.35	-42.35	125.55	110.35
04	2620	250	02	00000	Unemployment-MS	213	-2.47	-1.17	104.41	214.17
04	2620	250	03	00000	Unemployment-HS	213	-2.45	-1.15	103.98	214.15
04	2620	250	11	00000	Unemployment-FRES	213	0.82	27.51	212	185.49
04	2620	250	12	00000	Unemployment-LCS	77	0	0	0	77
04	2620	260	01	00000	Workers' Compensation	297	132.64	729.52	994.79	-432.52
04	2620	260	02	00000	Workers' Compensation-MS	240	110.38	519.29	825.27	-279.29
04	2620	260	03	00000	Workers' Compensation-HS	240	110.36	519.17	825.11	-279.17
04	2620	260	11	00000	Workers' Compensation-FRES	488	205.14	1002.03	1667.03	-514.03
04	2620	260	12	00000	Workers' Compensation-LCS	180	0	0	0	180
04	2620	290	01	00000	Profn'l Development (Training)	500	0	0	0	500
04	2620	321	12	00000	General Maintenance (Contr. Service	0	0	0	0	0
04	2620	330	01	00000	Custodial Contracted-SAU	0	0	0	0	0
04	2620	331	01	00000	Other Professional Services - Facil	0	0	0	0	0
04	2620	411	02	00000	Water/Sewerage-MS	11601	0	6549.31	5052.17	5051.69
04	2620	411	03	00000	Water/Sewerage-HS	16875	0	8004.69	8870.19	8870.31
04	2620	411	11	00000	Water/Sewerage-FRES	21577	0	10604.5	10972.58	10972.5
04	2620	421	01	00000	Disposal Services - SAU	0	0	0	0	0
04	2620	421	02	00000	Disposal Services-MS	2660	0	420.22	2101.1	2239.78
04	2620	421	03	00000	Disposal Services-HS	3251	0	513.58	2567.9	2737.42
04	2620	421	11	00000	Disposal Services-FRES	5911	0	933.8	4669	4977.2
04	2620	421	12	00000	Disposal Services-LCS	2923	0	461.9	2309.5	2461.1
04	2620	422	01	00000	Snow Plowing Services-SAU	0	0	0	0	0
04	2620	422	02	00000	Snow Plowing Services-MS	3440	0	706.85	2827.39	2733.15
04	2620	422	03	00000	Snow Plowing Services-HS	3440	0	706.85	2827.39	2733.15
04	2620	422	11	00000	Snow Plowing Services-FRES	5523	0	1089.72	4358.9	4433.28

04	2620	422	12	00000	Snow Plowing Services-LCS	2326	0	441.78	1767.12	1884.22
04	2620	423	12	00000	Custodial Services-LCS	0	0	0	0	0
04	2620	424	01	00000	Lawn & Grounds Care - SAU	0	0	0	0	0
04	2620	424	02	00000	Lawn & Grounds Care-MS	262	0	58.53	262	203.47
04	2620	424	02	M0000	Lawn & Grounds - Athletics Maint MS	0	0	0	0	0
04	2620	424	03	00000	Lawn & Grounds Care-HS	287	0	81.94	288	205.06
04	2620	424	03	M0000	Lawn & Grounds - Athletics Maint HS	0	0	0	0	0
04	2620	424	11	00000	Lawn & Grounds Care-FRES	544	0	70.24	544	473.76
04	2620	424	12	00000	Lawn & Grounds Care-LCS	529	0	308.41	529	220.59
04	2620	430	01	00000	Repairs & Maintenance Serv - SAU	458	0	0	0	458
04	2620	430	02	00000	Repairs & Maintenance Serv.-MS	25674	737.01	7473.59	5074.07	18200.41
04	2620	430	03	00000	Repairs & Maintenance Serv.-HS	28344	900.79	8987.18	6201.65	19356.82
04	2620	430	11	00000	Repairs & Maintenance Serv.-FRES	28782	183	4368.51	22610.96	24413.49
04	2620	430	12	00000	Repairs & Maintenance Serv.-LCS	19272	0	2529.57	7312.2	16742.43
04	2620	441	01	00000	Rent (SAU/SPED/Storage)-SAU	0	0	0	0	0
04	2620	442	02	00000	Leased Equipment-MS	0	0	0	0	0
04	2620	442	03	00000	Leased Equipment-HS	0	0	0	0	0
04	2620	520	01	00000	Building Insurance-SAU	0	0	0	0	0
04	2620	520	02	00000	Building Insurance-MS	8602	0	0	0	8602
04	2620	520	03	00000	Building Insurance-HS	10472	0	0	0	10472
04	2620	520	11	00000	Building Insurance-FRES	14212	0	0	0	14212
04	2620	520	12	00000	Building Insurance-LCS	4114	0	0	0	4114
04	2620	531	00	00000	Telephone - Maint.	0	0	0	0	0
04	2620	531	01	00000	Telephone-Facilities	0	0	0	0	0
04	2620	580	01	00000	Travel/Conferences - Facilities Mgr	3000	215.38	1184.59	1615.41	1815.41
04	2620	580	02	00000	Custodial Travel-MS	0	0	0	0	0
04	2620	580	03	00000	Custodial Travel-HS	0	0	0	0	0
04	2620	580	11	00000	Custodial Travel-FRES	0	0	0	0	0
04	2620	610	01	00000	General Supplies/Paper-SAU	408	0	22.89	0	385.11
04	2620	610	02	00000	General Supplies/Paper-MS	5578	186.29	5744.89	4876.38	-166.89
04	2620	610	03	00000	General Supplies/Paper-HS	6641	227.67	7130.4	6363.88	-489.4
04	2620	610	11	00000	General Supplies/Paper-FRES	13464	373.79	12573.86	9005.86	890.14
04	2620	610	12	00000	General Supplies/Paper-LCS	4794	119.82	3551.05	3457.55	1242.95
04	2620	622	01	00000	Electricity - SAU	2731	0	793.01	1937.99	1937.99
04	2620	622	02	00000	Electricity-MS	24997	0	7112.23	17884.77	17884.77
04	2620	622	03	00000	Electricity-HS	30436	0	8692.67	21743.33	21743.33
04	2620	622	11	00000	Electricity-FRES	40778	1426.2	11676.85	29101.15	29101.15

04	2620	622	12	00000	Electricity-LCS	10958	0	3172	7786	7786
04	2620	623	02	00000	Bottled Gas-MS	0	0	0	45	0
04	2620	623	03	00000	Bottled Gas-HS	0	0	0	55	0
04	2620	624	01	00000	Oil - SAU	2498	0	308.14	2190.28	2189.86
04	2620	624	02	00000	Oil-MS	30215	0	2901.29	27313.98	27313.71
04	2620	624	03	00000	Oil-HS	36955	0	3546	33408.91	33409
04	2620	624	11	00000	Fuel -FRES	35168	934.07	2340.73	32827.13	32827.27
04	2620	624	12	00000	Oil-LCS	7072	0	940.5	6131.43	6131.5
04	2620	650	01	00000	Maintenance Software	0	0	0	0	0
04	2620	650	01	T0000	Computer Software-SAU	0	0	0	0	0
04	2620	650	02	T0000	Computer Software - MS CIP	0	0	0	0	0
04	2620	650	03	T0000	Computer Software - HS CIP	0	0	0	0	0
04	2620	731	01	00000	New Equipment	0	0	0	0	0
04	2620	731	02	00000	New Equipment-MS	0	0	0	405	0
04	2620	731	02	T0000	New Equipment -Security- MS TECH	0	0	0	0	0
04	2620	731	03	00000	New Equipment-HS	0	0	0	567	0
04	2620	731	03	T0000	New Equipment -Security- HS TECH	0	0	0	0	0
04	2620	731	11	00000	New Equipment-FRES	2900	117.2	3257.67	486	-357.67
04	2620	731	12	00000	New Equipment-LCS	0	0	0	162	0
04	2620	733	01	00000	New Furniture & Fixtures-SAU	0	0	0	0	0
04	2620	733	02	00000	New Furniture & Fixtures-MS	0	0	0	0	0
04	2620	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	2620	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	2620	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
04	2620	735	01	00000	Replacement Equipment-SAU	0	0	0	0	0
04	2620	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	2620	735	02	T0000	Replace Equipment - Security - MS T	0	0	0	0	0
04	2620	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	2620	735	03	T0000	Replace Equipment - Security - HS T	0	0	0	0	0
04	2620	735	11	00000	Replacement Equipment-FRES	1000	0	0	0	1000
04	2620	735	12	00000	Replacement Equipment-LCS	1000	0	0	0	1000
04	2620	737	01	00000	Replace Furniture & Fixtures - Faci	0	0	0	0	0
04	2620	737	02	00000	Replacement Furn & Fixtures - MS	1000	0	3239.69	0	-2239.69
04	2620	737	03	00000	Replacement Furn & Fixtures - HS	1000	0	3959.64	0	-2959.64
04	2620	737	12	00000	Replacement Furn & Fixtures - LCS	0	0	3923.67	0	-3923.67
04	2620	890	01	00000	Maintenance - Misc - SAU	500	0	0	0	500
04	2721	519	02	00000	Student Transportation-MS	56100	5554.94	16664.82	38884.65	39435.18

04	2721	519	03	00000	Student Transportation-HS	69671	6900.85	20702.55	48306.04	48968.45
04	2721	519	11	00000	Student Transportation-FRES	95078	9421.39	28264.18	65949.67	66813.82
04	2721	519	12	00000	Student Transportation-LCS	26197	2593.95	7781.84	18157.56	18415.16
04	2722	519	02	00000	SPED Transportation (All)-MS	12941	4898.16	8211.96	4729.04	4729.04
04	2722	519	03	00000	SPED Transportation (All)-HS	72187	8026.97	11340.77	60846.23	60846.23
04	2722	519	11	00000	SPED Transportation (All)-FRES	60496	3083.97	6397.77	54098.23	54098.23
04	2722	519	12	00000	SPED Transportation (All)-LCS	12941	4898.16	8211.96	4729.04	4729.04
04	2723	114	03	00000	Salaries-Regular Employees	8023	0	0	0	8023
04	2723	213	03	00000	Life Insurance	15	0	0	0	15
04	2723	214	03	00000	Disability Insurance	18	0	0	0	18
04	2723	220	03	00000	Social Security	614	0	0	0	614
04	2723	250	03	00000	Unemployment Compensation	68	0	0	0	68
04	2723	260	03	00000	Workers' Compensation	38	0	0	0	38
04	2725	519	02	00000	Field Trip Transportation-MS	2100	0	0	2250	2100
04	2725	519	03	00000	Field Trip Transportation-HS	2900	0	0	2750	2900
04	2725	519	11	00000	Field Trip Transportation-FRES	3924	0	139	3785	3785
04	2725	519	12	00000	Field Trip Transportation-LCS	588	0	0	588	588
04	2743	114	03	00000	Vocational Ed Van Driver - HS	0	765	1755	6120	-1755
04	2743	213	03	00000	Life Insurance	0	0	0	0	0
04	2743	214	03	00000	Disability Insurance	0	0	0	0	0
04	2743	220	03	00000	Vocational Ed Van Driver Social Sec	0	58.52	134.26	468.25	-134.26
04	2743	250	03	00000	Vocational Ed Van Driver Unemploy C	0	2.53	5.8	20.26	-5.8
04	2743	260	03	00000	Vocational Ed Van Driver Worker Com	0	2.46	5.65	19.72	-5.65
04	2743	443	03	00000	Vocational Ed Vehicle Lease - HS	7483	0	7483.37	0	-0.37
04	2743	519	03	00000	Vocational Transportation-HS	10500	0	0	0	10500
04	2743	626	03	00000	Vocational Ed Vehicle Gasoline - HS	1200	38.21	80.54	919.46	1119.46
04	2744	519	02	00000	Athletic Transportation-MS	14858	2246.58	2905.29	1819.71	11952.71
04	2744	519	03	00000	Athletic Transportation-HS	23215	2745.82	3550.91	2224.09	19664.09
04	2745	519	02	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	03	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	11	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	12	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2844	112	01	00000	Technology Service Wages - SAU	16600	1392.3	7657.65	10442.3	8942.35
04	2844	112	02	00000	Technology Service Wages - MS	33200	2630.76	14469.18	19730.72	18730.82
04	2844	112	03	00000	Technology Service Wages - HS	33200	2630.78	14469.29	19730.86	18730.71
04	2844	112	11	00000	Technology Service Wages - FRES	35992	2846.72	13948.93	23200.77	22043.07
04	2844	112	12	00000	Technology Service Wages - LCS	8998	711.68	3487.23	5800.19	5510.77

04	2844	211	01	00000	Medical insurance-SAU	2712	162.58	487.74	1138.06	2224.26
04	2844	211	02	00000	Medical insurance-MS	2712	325.18	975.54	2276.26	1736.46
04	2844	211	03	00000	Medical insurance-HS	2712	325.18	975.54	2276.26	1736.46
04	2844	211	11	00000	Medical insurance-FRES	380	1756.04	5268.12	12292.28	-4888.12
04	2844	211	12	00000	Medical insurance-LCS	845	439	1317	3073	-472
04	2844	212	01	00000	Dental Insurance-SAU	127	11.28	33.84	78.96	93.16
04	2844	212	02	00000	Dental Insurance-MS	253	22.58	67.74	158.06	185.26
04	2844	212	03	00000	Dental Insurance-HS	253	22.58	67.74	158.06	185.26
04	2844	212	11	00000	Dental Insurance-FRES	0	119.48	358.44	836.34	-358.44
04	2844	212	12	00000	Dental Insurance-LCS	0	29.86	89.58	209.02	-89.58
04	2844	213	01	00000	Life Insurance-SAU	29	2.38	5.02	16.66	23.98
04	2844	213	02	00000	Life Insurance-MS	59	4.74	10.02	33.18	48.98
04	2844	213	03	00000	Life Insurance-HS	59	4.76	10.04	33.32	48.96
04	2844	213	11	00000	Life Insurance-FRES	63	4.74	10.02	33.18	52.98
04	2844	213	12	00000	Life Insurance-LCS	16	1.2	2.52	8.4	13.48
04	2844	214	01	00000	Disability Insurance-SAU	38	3.48	7.36	24.36	30.64
04	2844	214	02	00000	Disability Insurance-MS	75	6.98	14.74	48.86	60.26
04	2844	214	03	00000	Disability Insurance-HS	75	6.98	14.72	48.86	60.28
04	2844	214	11	00000	Disability Insurance-FRES	81	7.56	15.96	52.92	65.04
04	2844	214	12	00000	Disability Insurance-LCS	20	1.88	3.98	13.16	16.02
04	2844	220	01	00000	Social Security-SAU	1270	103.96	579.18	778.9	690.82
04	2844	220	02	00000	Social Security-MS	2540	196.44	1094.27	1471.63	1445.73
04	2844	220	03	00000	Social Security-HS	2540	196.46	1094.33	1471.66	1445.67
04	2844	220	11	00000	Social Security-FRES	2753	191.78	989.12	1592.9	1763.88
04	2844	220	12	00000	Social Security-LCS	688	47.94	247.26	398.19	440.74
04	2844	231	01	00000	Employee Retirement-SAU	1854	146.92	808.06	1101.91	1045.94
04	2844	231	02	00000	Employee Retirement-MS	3708	293.86	1616.23	2203.95	2091.77
04	2844	231	03	00000	Employee Retirement-HS	3708	293.86	1616.23	2203.95	2091.77
04	2844	231	11	00000	Employee Retirement-FRES	4020	317.98	1558.1	2591.53	2461.9
04	2844	231	12	00000	Employee Retirement-LCS	1005	79.5	389.55	647.92	615.45
04	2844	232	01	00000	Teacher Retirement	0	0	0	0	0
04	2844	232	02	00000	Teacher Retirement	0	0	0	0	0
04	2844	232	03	00000	Teacher Retirement	0	0	0	0	0
04	2844	250	01	00000	Unemployment-SAU	68	-14.26	-14.26	32.55	82.26
04	2844	250	02	00000	Unemployment-MS	68	-28.51	-28.51	65.1	96.51
04	2844	250	03	00000	Unemployment-HS	68	-28.51	-28.51	65.1	96.51
04	2844	250	11	00000	Unemployment-FRES	68	-13.29	-13.29	76.6	81.29

04	2844	250	12	00000	Unemployment-LCS	68	-3.32	-3.32	19.08	71.32
04	2844	260	01	00000	Workers' Compensation-SAU	78	4.48	24.64	33.6	53.36
04	2844	260	02	00000	Workers' Compensation-MS	156	8.46	46.53	63.45	109.47
04	2844	260	03	00000	Workers' Compensation-HS	156	8.46	46.53	63.45	109.47
04	2844	260	11	00000	Workers' Compensation-FRES	169	74.44	364.75	606.67	-195.75
04	2844	260	12	00000	Workers' Compensation-LCS	42	18.6	91.14	151.6	-49.14
04	2844	290	01	00000	Professional Dev - Tech Office	2000	0	0	0	2000
04	2844	290	02	00000	Workshops/Conferences-MS	0	0	0	0	0
04	2844	290	03	00000	Workshops/Conferences-HS	0	0	0	0	0
04	2844	290	11	00000	Workshops/Conferences-FRES	0	0	0	0	0
04	2844	330	01	00000	Tech Coord Cont. Svs-SAU	0	0	0	0	0
04	2844	330	01	T0000	Technology Contracted Servs-SAU	1000	0	0	0	1000
04	2844	330	02	00000	Tech Coord Cont. Svs-MS	0	0	0	0	0
04	2844	330	02	T0000	Technology Contracted Servs-MS	2000	0	0	0	2000
04	2844	330	03	00000	Tech Coord Cont. Svs-HS	0	0	0	0	0
04	2844	330	03	T0000	Technology Contracted Servs-HS	2000	0	0	0	2000
04	2844	330	11	T0000	Technology Contracted Servs - FRES	2000	0	0	0	2000
04	2844	330	12	T0000	Technology Contracted Servs - LCS	500	0	0	0	500
04	2844	331	01	00000	Other Professional Servs - Tech	0	0	0	0	0
04	2844	430	02	T0000	Repairs & Maint - MS TECH	2500	0	567.79	488	1932.21
04	2844	430	03	T0000	Repairs & Maint - HS TECH	2500	79.79	846.16	976	1653.84
04	2844	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	2844	430	11	T0000	Repairs & Maint. - FRES TECH	2500	0	473	0	2027
04	2844	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2844	430	12	T0000	Repairs & Maint. - LCS TECH	2500	0	0	0	2500
04	2844	449	02	T0000	Oper of Info Systems - Print Manage	9200	37.29	6689.81	2500.59	2510.19
04	2844	449	03	T0000	Oper of Info Systems - Print Manage	11200	45.58	8144.34	3044.2	3055.66
04	2844	449	11	T0000	Oper of Info Systems - Print Manage	15200	0	11207.11	4131.42	3992.89
04	2844	449	12	T0000	Oper of Info Systems - Print Manage	4400	0	3252.94	1195.94	1147.06
04	2844	530	02	T0000	Oper of Info Systems - Phone/Intern	25300	1177.21	9963.33	19224.7	15336.67
04	2844	530	03	T0000	Oper of Info Systems - Phone/Intern	30800	1438.82	12033.9	24101.7	18766.1
04	2844	530	11	T0000	Oper of Info Systems - Phone/Intern	41800	1495.25	16255.25	34561.5	25544.75
04	2844	530	12	T0000	Oper of Info Systems - Phone/Intern	12100	1978.96	8597.01	12904.37	3502.99
04	2844	532	01	T0000	Tech Ethernet - SAU TECH	0	0	0	0	0
04	2844	580	01	T0000	Travel/Conferences - SAU TECH	1750	25	25	0	1725
04	2844	580	02	00000	Travel/Conferences-MS	0	0	0	0	0
04	2844	580	03	00000	Travel/Conferences-HS	0	0	0	0	0

04	2844	580	11	00000	Travel/Conferences-FRES	0	0	0	0	0
04	2844	610	01	00000	Tech Supplies - SAU	0	0	0	0	0
04	2844	610	01	T0000	Tech Supplies - SAU TECH	700	39.65	269.63	30.69	430.37
04	2844	610	02	00000	Tech Supplies - MS	0	0	0	0	0
04	2844	610	02	T0000	Tech Supplies - MS TECH	318	22.12	22.12	0	295.88
04	2844	610	03	00000	Tech Supplies - HS	0	0	0	0	0
04	2844	610	03	T0000	Tech Supplies - HS TECH	330	9.99	9.99	5.89	320.01
04	2844	610	11	00000	Tech Supplies - FRES	0	0	0	0	0
04	2844	610	11	T0000	Tech Supplies - FRES TECH	600	50.09	50.09	94.33	549.91
04	2844	610	12	00000	Tech Supplies - LCS	0	0	0	0	0
04	2844	610	12	T0000	Tech Supplies - LCS TECH	550	0	412.43	125.66	137.57
04	2844	641	12	00000	Media-LCS	0	0	0	0	0
04	2844	650	01	00000	Computer Software	0	0	0	0	0
04	2844	650	01	T0000	Computer Software - SAU TECH	2864	0	2843.98	86	20.02
04	2844	650	02	T0000	Computer Software - MS TECH	3917	0	1329.28	0	2587.72
04	2844	650	03	T0000	Computer Software - HS TECH	4218	0	1242.69	0	2975.31
04	2844	650	11	00000	Computer Software-FRES	0	0	0	0	0
04	2844	650	11	T0000	Computer Software - FRES TECH	5645	0	1463.97	25.98	4181.03
04	2844	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2844	650	12	T0000	Computer Software - LCS TECH	2501	0	610.65	0	1890.35
04	2844	731	01	T0000	New Equipment - SAU TECH	0	0	0	0	0
04	2844	731	02	T0000	New Equipment - MS TECH	0	0	0	0	0
04	2844	731	03	T0000	New Equipment - HS TECH	0	0	0	0	0
04	2844	731	11	00000	New Equipment - FRES	0	0	0	0	0
04	2844	731	11	T0000	New Equipment - FRES TECH	0	0	0	0	0
04	2844	731	12	T0000	New Equipment - LCS TECH	0	0	0	0	0
04	2844	735	01	00000	Replacement Equipment	0	0	0	0	0
04	2844	735	01	T0000	Replace Equipment - SAU TECH	2000	0	0	2919.73	2000
04	2844	735	02	T0000	Replace Equipment - MS TECH	3745	0	3024	0	721
04	2844	735	03	T0000	Replace Equipment - HS TECH	3745	0	2325	0	1420
04	2844	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2844	735	11	T0000	Replace Equipment - FRES TECH	7490	0	9923.2	0	-2433.2
04	2844	735	12	00000	Replacement Equipment	0	0	0	0	0
04	2844	735	12	T0000	Replace Equipment - LCS TECH	4644	0	3646.62	0	997.38
04	2844	810	01	T0000	Dues and Fees - Technology	500	0	0	0	500
04	2999	112	01	00000	SAU Performance Incentives	59695	0	0	0	59695
04	2999	211	01	00000	Medical Insurance	0	0	0	0	0

04	2999	212	01	00000	SAU Dental Insurance	0	0	0	0	0
04	2999	220	01	00000	SAU Social Security	0	0	0	0	0
04	2999	231	01	00000	SAU Employee Retirement	0	0	0	0	0
04	2999	250	01	00000	Unemployment-SAU	0	0	0	0	0
04	2999	260	01	00000	Workers' Compensation	0	0	0	0	0
04	2999	890	01	00000	SAU Performance Incentive	0	0	0	0	0
04	4200	450	12	00000	Site Improvement Svs-LCS	0	0	0	0	0
04	4300	330	01	00000	Facilities Management	0	0	0	0	0
04	5110	910	02	00000	Principal on Debt-MS	0	0	0	0	0
04	5110	910	03	00000	Principal on Debt-HS	0	0	0	0	0
04	5110	910	11	00000	Principal on Debt-FRES	325000	0	325000	0	0
04	5120	830	02	00000	Interest on Debt-MS	0	0	0	0	0
04	5120	830	03	00000	Interest on Debt-HS	0	0	0	0	0
04	5120	830	11	00000	Interest on Debt-FRES	278268	0	143277.5	134990	134990.5
04	5200	930	00	00000	Transfers to Other Funds	0	0	0	0	0
04	5210	930	00	00000	Transfer to Special Revenue Funds	0	0	0	0	0
04	5221	930	00	00000	Transfer to Food Service Fund	25000	0	0	0	25000
04	5230	930	00	00000	Transfer to Capital Projects Fund	0	0	0	0	0
04	5251	930	00	00000	Transfer to Capital Reserve	150000	0	0	0	150000
04	5251	930	01	00000	Transfer to Capital Reserve W.A.	100000	0	0	0	100000
04	5251	930	02	00000	Transfer to Capital Reserve-MS	0	0	0	0	0
04	5251	930	03	00000	Transfer to Capital Reserve-HS	0	0	0	0	0
04	5252	930	00	00000	Transfer to Expendable Trust Fund	0	0	0	0	0
04	5253	930	00	00000	Inventories	0	0	0	0	0